



HAMPDEN-SYDNEY COLLEGE

FACT BOOK

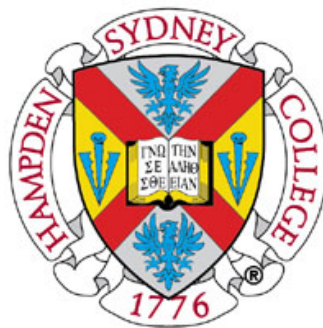
2018-2019



COMPILED BY THE
OFFICE OF INSTITUTIONAL EFFECTIVENESS

HAMPDEN-SYDNEY COLLEGE FACT BOOK 2018-19

Compiled by the H-SC Office of Institutional Effectiveness



The H-SC Fact Book is an easily accessible reference document that provides a reliable source of information about the Hampden-Sydney College community, its resources, and its operations. It is published annually each fall, and is a summary of institutional data gathered from multiple areas of the College, including student enrollment; course enrollment measures; key statistics regarding admissions and financial aid; retention and graduation rates; faculty salary; key measures in development; the Library; and various financial data including measures of the costs of attendance, endowment, revenues, and expenditures. It is compiled to capture the fall semester of the 2018-19 Academic Year, as well as the 2017-18 Fiscal and Academic Year. When possible, multiple years of data are provided for historical perspective. While not all-encompassing, the Fact Book does provide relevant facts and figures valuable and frequently requested by administrators, faculty, staff, publications, government agencies, and students.



HAMPDEN-SYDNEY COLLEGE FACT BOOK 2018-19

Compiled by the H-SC Office of Institutional Effectiveness

College Mission

Hampden-Sydney College seeks to form good men and good citizens in an atmosphere of sound learning.

Office of Institutional Effectiveness Mission and Vision

The mission of the Office of Institutional Effectiveness (OIE) is to provide accurate, appropriate, and timely information to Hampden-Sydney College constituents, State Council of Higher Education for Virginia (SCHEV), the Federal government, and other external constituents. In addition, the Office of Institutional Effectiveness provides a variety of services to administrators, faculty, staff, and students that are intended to improve learning, teaching, and services on campus. Our vision for Institutional Effectiveness is to help the College: be data informed, not data driven; share what we have discovered, and highlight our endeavors to clearly articulate the institution's issues and communicate them with data-informed stories; build a culture of evidence through efforts to centralize data; and engage and empower our campus community.

The Department of Institutional Effectiveness supports the College mission of “forming good men and good citizens in an atmosphere of sound learning” by gathering qualitative and quantitative data for College constituents that will lead to sound decision making for the College community.

In alignment with the OIE outcome to “... inform and support a culture of institutional effectiveness through improved communication of data collections and assessment tools,” the Fact Book is published annually to provide relevant information to the College community.

Hampden-Sydney’s first known Fact Book was compiled by Dr. Paul S. Baker in 1985.



Accreditation

Hampden-Sydney is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC), which can be reached at 1866 Southern Lane, Decatur, Georgia 30033-4097; 404-679-4500. Hampden-Sydney was first accredited by SACSCOC in 1919, and in 2017 our accreditation was reaffirmed through 2027.

The Fact Book supports the following standards of the Southern Association of Colleges and Schools Commission on Colleges, *The Principles of Accreditation: Foundations for Quality Enhancement* (2017 Edition):

Standard 3.1.c: An institution seeking to gain or maintain accredited status is in operation and has students enrolled in degree programs. (Continuous operation) [CR]

Standard 7.3.: The institution identifies expected outcomes of its administrative support services and demonstrates the extent to which the outcomes are achieved. (Administrative effectiveness)

Standard 8.1: The institution identifies, evaluates, and publishes goals and outcomes for student achievement appropriate to the institution’s mission, the nature of the students it serves, and the kinds of programs offered. The institution uses multiple measures to document student success. (Student achievement) [CR]

Standard 8.2. a and c: The institution identifies expected outcomes, assesses the extent to which it achieves these outcomes, and provides evidence of seeking improvement based on analysis of the results in the areas below:

- a. Student learning outcomes for each of its educational programs.(Student outcomes: educational programs)
- c. Academic and student services that support student success. (Student outcomes: academic and student services)

Hampden-Sydney College is also a member of the Association of Virginia Colleges, the Virginia Foundation for Independent Colleges, the Association of American Colleges, the Southern University Conference, the College Entrance Examination Board, the American Chemical Society, and the College Scholarship Service.

Current and past issues of the Hampden-Sydney College Fact Book are available on the Hampden-Sydney College web site at <http://www.hsc.edu/institutional-effectiveness>



TABLE OF CONTENTS

	Page
College Mission	i
Office of Institutional Effectiveness Mission and Vision	i
Accreditation	ii

ACADEMIC

Fall 2018-19 Course Information by Division	1
Average Section Enrollment by Division, Number of Courses by Division, Number of Sections by Division	
Fall 2018-19 Student Credit Hours by Division.....	1
Fall 2018-19 Number of Courses by Course Level by Enrollment	1
Trend Data--Course Information by Division—2005-06 to Present	2-3
Trend Data-- Student Credit Hours by Division –2007-08 to Present	4
Trend Data--Percent of Courses by Level by Enrollment – 2007-08 to Present.....	5
Returning Student Mean GPA’s by Class—2007-08 to Present.....	5
2018-19 Students by Major.....	6
2018-19 Students with Minors.....	7
Academic Suspension Trends – 2006-07 to Present	8
Academic Probation Trends – 2006-07 to Present.....	9
Dean's List Trends – 2006-07 to Present.....	10

ADMISSIONS

Admissions Trends 2000 to Present	11
New Freshmen, Transfers, OMR, Mean SAT Verbal, Mean SAT Math, Mean SAT Composite, # Virginia Freshmen, # Out-of-State Freshmen	
Number Applications, Acceptance Rate, In-State Enrolled Freshmen	
1991-Present with Ten-Year, Five-Year, Cumulative Averages	12
Top Ten Feeder High Schools of Current Freshmen.....	13
Top Ten Home Cities/Counties of Current Virginia Freshmen.....	13



TABLE OF CONTENTS

	Page
<u>ATTRITION</u>	
2018-19 Attrition	14-16
Fall, 2017 to Fall, 2018 Attrition by Class, Reason, In/Out-of-State	14
Spring, 2018 to Fall, 2018 Attrition by Class, Reason, In/Out-of-State	15
2017-18 Year Attrition by Class, Reason, In/Out-of-State.....	16
Attrition Trends	17-31
Attrition Trends, Fall to Fall, Spring to Fall, Total Year	17-18
Cumulative Two-Year Attrition by Entering Class, (with eventual five-year attrition %) 2008-09 to Present.....	18
Attrition Trends--Percentage of Withdrawals by Reason 2012-13 to Present.....	19
Cohort Attrition, Class Entering Fall, 2006.....	20
Cohort Attrition, Class Entering Fall, 2007.....	21
Cohort Attrition, Class Entering Fall, 2008.....	22
Cohort Attrition, Class Entering Fall, 2009.....	23
Cohort Attrition, Class Entering Fall, 2010.....	24
Cohort Attrition, Class Entering Fall, 2011.....	25
Cohort Attrition, Class Entering Fall, 2012.....	26
Cohort Attrition, Class Entering Fall, 2013.....	27
Cohort Attrition, Class Entering Fall, 2014.....	28
Cohort Attrition, Class Entering Fall, 2015.....	29
Cohort Attrition, Class Entering Fall, 2016.....	30
Cohort Attrition, Class Entering Fall, 2017.....	31
Cohort Retention Trends, Classes Entering Fall, 2004 to Present	32
Percent of Withdrawals by Reason-All Entering Classes 2001 to Present	33
Attrition, Graduates 1995-Present as Percent of Entering Class	34
Ten-Year Averages, Graduates as Percent of Entering Class, 1996 to Present	35
Five-Year Averages, Graduates as Percent of Entering Class, 2002 to Present.....	35
<u>BUDGET/FINANCIAL INFORMATION</u>	
2018-19 Operating Budget	36
Revenues, Expenditures FYs 2011 to Present	37-40
Percent Revenues/Expenditures by Source/Expenditures by Student:	
FY 2011-2015.....	37, 39
FY 2016-2020.....	38, 40
Approved Student Fees, 2014-15 to Present.....	41



TABLE OF CONTENTS

	Page
<u>ENDOWMENT/FUND RAISING</u>	
Endowment 2007 to Present	42
Endowment Value, National Rank, Endowment per Student, National Rank	
Fund Raising Revenues—2007 to Present.....	43
Current Operations Funds Raised per Student, 2007 to Present	44
Total Funds Raised per Student, 2007 to Present.....	44
<u>ENROLLMENT</u>	
Fall Semester 2018-19 Enrollment.....	45
Enrollment, In-State, Out-of-State	45
In-State, Out-of-State Enrollment Trends	45
Fall 2018-19 Students by Race.....	46
Percentages of Students by Race, 2000-01 to Present	46
Fall 2018-19 Students by State of Residence.....	47
Map of Students by State of Residence	48
Fall 2018-19 Students by Foreign Country.....	49
Religious Affiliation for the 2018-19 Fall Enrollment.....	49
Fall 2018-19 Virginia Students by County	50-52
Map of Virginia Students by County	53
Fall 2018-19 Virginia Students by City.....	54
Top 15 Feeder Schools for the 2015-16 Fall Enrollment.....	55
Opening Enrollment Trends	
2003-04 to Present.....	56
Average Enrollments over Five Year Periods, 2003-07 to Present.....	56
Spring 2017-18 Enrollment, In-State, Out-of-State	57-59
In-State, Out-of-State Enrollment Trends	57
Freshman Persistence Trends from Fall to Spring, 2007-08 to Present.....	58
Fall, 2017 to Spring 2018 Attrition by Class, Reason, In/Out-of-State	59
May Term 2017-18	60-61
Course Information.....	60
Trend Data—Course —2009-10 to Present	60
In-State, Out-of-State Enrollment	60
In-State, Out-of-State Enrollment Trends – 2009-10 to Present	61



TABLE OF CONTENTS

	Page
<u>FACILITIES</u>	
Building Statistics	62-66
Major Buildings, Year Built, Square Footage	62-65
Campus Acreage	66
Developed, Undeveloped.....	66
Oldest and newest Buildings on Campus	66
Number of Administrative Offices and Staff.....	66
 <u>FACULTY</u>	
2018-19 Male/Female Faculty by Rank.....	67
Full-time, Part-time Faculty by Gender.....	67
Fall 2018-19 Student/Faculty Ratios	68
Fall 2018-19 Average Credit Hour Load for Full-Time Faculty.....	69
Fall 2018-19 Average # Students Taught by Full-Time Faculty.....	69
Fall 2018-19 Average Credit Hours Generated by Full-Time Faculty.....	69
2018-19 Faculty Highest Degree Earned by Rank.....	69
2018-19 Faculty by Years of Service.....	70
2018-19 Tenured, Tenure Track Faculty Salary by Rank.....	70
2018-19 Tenured and Non-Tenured Faculty Salary by Rank.....	70
Faculty Trend Data.....	71-73
Number of Faculty/Faculty FTE/Student-Faculty Ratios, 2007-08 to Present.....	71
Percentage of Faculty by Highest Degree Earned, 2007-08 to Present	71
Percentage of Faculty by Years of Service, 2007-08 to Present	72
Mean Salaries by Rank, 2007-08 to Present.....	73
 <u>FINANCIAL AID</u>	
Freshmen Financial Aid—2018-19	74
Aid Recipients, Need Based Aid Applicants, Need Based Aid Recipients, Average Financial Need, Average Need Based Award, Aid Awarded by Federal, State, Institutional Programs	
Upperclassmen Financial Aid—2018-19.....	75
Aid Recipients, Need Based Aid Applicants, Need Based Aid Recipients, Average Financial Need, Average Need Based Award, Aid Awarded by Federal, State, Institutional Programs	
Total Financial Aid—2018-19	76
Aid Recipients, Need Based Aid Applicants, Need Based Aid Recipients, Average Financial Need, Average Need Based Award, Aid Awarded by Federal, State, Institutional Programs	



TABLE OF CONTENTS

	Page
<u>FINANCIAL AID (cont.)</u>	
Financial Aid Trend Data—2006-07 to Present	77-80
Total Aid Recipients.....	77
Direct Grant, Honors Scholarship Recipients	77
Average Financial Aid Awards	77
Total Financial Aid Awarded--Federal, State, and College Programs	78
Total Financial Aid Awarded--HSC, Other Programs, Overall.....	78
Applying For, Receiving Financial Aid	79-80
Pell Recipient 6-Year Graduation Rate	80
 <u>GRADUATES</u>	
2017-18 Graduates by Degree	81
Bachelor of Arts, Bachelor of Science Trends – 2012-13 to Present	81
Academic Year Graduate Trends, 2011-12 to Present	82
Graduate Trend Graph – 2006-07 to Present	82
All Majors Completed by 2017-18 Graduates	83
All Minors Completed by 2017-18 Graduates.....	84
 <u>LIBRARY</u>	
Number of Holdings, 2008-09 to Present	85
Circulation, 2016-17 to Present	85
Library Highlights/Facts	86
 <u>OUTCOMES</u>	
Post -Graduation Outcomes for the Class of 2018.....	87
Outcomes Trends – 2017-18 to Present	87
Most Frequent Careers of 2018 Graduates.....	88
Top Companies Employing 2018 Graduates	88
Student Loan Default Rate Trends, 2010 to Present	88

**FALL 2018-19
COURSE INFORMATION
BY DIVISION**

	<u>Humanities</u>	<u>Natural Sciences</u>	<u>Social Sciences</u>	<u>Miscellaneous</u>	<u>Total</u>
Average Section Enrollment	12.8	13.8	16.7	10.1	13.8
Number of Courses	103	54	67	14	238
Number of Sections	190	88	103	23	404

**STUDENT CREDIT HOURS
BY DIVISION**

	<u>N</u>	<u>%</u>
Humanities	7,215	43.9%
Natural Sciences	3,521	21.4%
Social Sciences	5,116	31.1%
Miscellaneous	577	3.5%
Total	16,429	

**NUMBER OF COURSES BY COURSE
LEVEL BY ENROLLMENT**

<u>Enrollment</u>	<u>Course Level</u>					<u>Total</u>	<u>Percent</u>
	<u>100</u>	<u>200</u>	<u>300</u>	<u>400</u>	<u>500</u>		
1 to 9	8	30	51	33	--	122	30.2%
10 to 19	89	48	22	11	--	170	42.1%
20 to 29	64	27	6	3	--	100	24.8%
30 to 39	11	--	--	--	--	11	2.7%
40 to 49	1	--	--	--	--	1	0.2%
50+	--	--	--	--	--	--	0.0%
Total	172	106	79	47	0	404	
Percent	42.6%	26.2%	19.6%	11.6%	0.0%		

TREND DATA -- COURSE INFORMATION BY DIVISION
2004-2005 to 2012-13

<u>HUMANITIES</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	14.7	13.6	13	12.8	12.7	12.7	12.6	12.9	12.5
Number of Courses	71	93	101	103	98	102	100	90	98
Number of Sections	144	188	203	208	197	195	201	188	188
<u>NATURAL SCIENCES</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	15.7	13.9	13.8	14.7	13.4	13.9	13.6	16.1	13.8
Number of Courses	46	55	54	54	60	51	54	53	58
Number of Sections	106	96	96	90	90	85	92	84	101
<u>SOCIAL SCIENCES</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	20.5	18.5	18.5	19.4	19.6	18.3	16.5	17	16.8
Number of Courses	53	58	61	62	57	64	66	66	71
Number of Sections	92	94	94	91	92	97	100	100	102
<u>OVERALL</u>	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>
Average Section Enrollment	16	14.7	14.4	14.8	14.2	14.1	13.8	14.7	13.9
Number of Courses	180	214	223	225	222	223	226	216	232
Number of Sections	389	393	406	399	391	386	403	381	404

TREND DATA -- COURSE INFORMATION BY DIVISION
2014-2015 to 2022-23

	<u>2014- 2015</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>2017- 2018</u>	<u>2018- 2019</u>	<u>2019- 2020</u>	<u>2020- 2021</u>	<u>2021- 2022</u>	<u>2022- 2023</u>	<u>HUMANITIES</u>
Average Section Enrollment	13.5	12.5	12.3	12.4	12.8					
Number of Courses	94	103	101	107	103					
Number of Sections	181	196	186	187	190					

	<u>2014- 2015</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>2017- 2018</u>	<u>2018- 2019</u>	<u>2019- 2020</u>	<u>2020- 2021</u>	<u>2021- 2022</u>	<u>2022- 2023</u>	<u>NATURAL SCIENCES</u>
Average Section Enrollment	13.8	14.1	12.1	13.8	13.8					
Number of Courses	56	55	57	54	54					
Number of Sections	100	94	107	89	88					

	<u>2014- 2015</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>2017- 2018</u>	<u>2018- 2019</u>	<u>2019- 2020</u>	<u>2020- 2021</u>	<u>2021- 2022</u>	<u>2022- 2023</u>	<u>SOCIAL SCIENCES</u>
Average Section Enrollment	18.5	16.3	18.2	16.0	16.7					
Number of Courses	64	74	65	75	67					
Number of Sections	96	112	95	111	103					

	<u>2014- 2015</u>	<u>2015- 2016</u>	<u>2016- 2017</u>	<u>2017- 2018</u>	<u>2018- 2019</u>	<u>2019- 2020</u>	<u>2020- 2021</u>	<u>2021- 2022</u>	<u>2022- 2023</u>	<u>OVERALL</u>
Average Section Enrollment	14.8	13.8	13.6	13.6	13.8					
Number of Courses	223	243	236	243	238					
Number of Sections	391	416	406	402	404					

**TREND DATA --
STUDENT CREDIT HOURS BY DIVISION**

	2007-08		2008-09		2009-10		2010-11	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,897	45.9	7,913	45.8	7,154	43.7	7,367	45.2
Natural Sciences	3,749	21.8	3,696	21.4	3,411	20.8	3,300	20.3
Social Sciences	5,131	29.8	5,256	30.4	5,353	32.7	5,251	32.2
Miscellaneous	414	2.4	419	2.4	463	2.8	365	2.2
OVERALL	17,196		17,284		16,381		16,283	

	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,536	46.3	7,237	44.1	7,056	43.1	7,300	42.8%
Natural Sciences	3,472	21.3	3,796	23.1	3,914	23.9	4,024	23.6%
Social Sciences	4,860	29.3	5,020	30.6	5,054	30.8	5,256	30.8%
Miscellaneous	426	2.6	353	2.2	359	2.2	485	2.8%
OVERALL	16,294		16,406		16,383		17,065	

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Humanities	7,316	43.7	6,771	42.6	6,919	43.6	7,215	43.9
Natural Sciences	3,655	21.8	3,572	22.5	3,412	21.5	3,521	21.4
Social Sciences	5,424	32.4	5,111	32.1	5,234	33.0	5,116	31.1
Miscellaneous	357	2.1	452	2.8	319	2.0	577	3.5
OVERALL	16,752		15,910		15,884		16,429	

PERCENT OF COURSES BY LEVEL BY ENROLLMENT

<u>Enrollment</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
1 to 9	29.3	29.8	30.7	31.3	32.2	23.9	31.7
10 to 19	40.0	38.1	38.9	37.3	41.4	48.6	41.6
20 to 29	26.8	28.3	28.1	29.0	23.6	24.1	23.3
30 to 39	3.7	3.8	2.3	2.3	2.5	2.5	3.2
40 to 49	0.0	0.0	0.0	0.0	0.2	0.0	0.2
50+	0.0	0.0	0.0	0.0	0.0	0.0	0.0

<u>Enrollment</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
1 to 9	26.6	32.2	33.5	32.1	30.2		
10 to 19	43.2	40.4	41.4	41.3	42.1		
20 to 29	24.0	23.6	21.4	25.1	24.8		
30 to 39	6.1	3.6	3.4	1.5	2.7		
40 to 49	0.0	0.2	0.2	0.0	0.2		
50+	0.0	0.0	0.0	0.0	0.0		

**RETURNING STUDENT MEAN GPA'S
BY CLASS – 2007-08 TO PRESENT**

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>
Sophomores	2.50	2.64	2.61	2.61	2.68	2.64	2.67
Juniors	2.79	2.81	2.83	2.81	2.81	2.87	2.74
Seniors	2.89	2.90	2.87	2.88	2.91	2.92	2.99
Overall	2.71	2.78	2.76	2.76	2.80	2.79	2.79

	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>
Sophomores	2.64	2.66	2.66	2.75	2.68		
Juniors	2.79	2.82	2.84	2.83	2.87		
Seniors	2.89	2.97	2.96	2.94	2.99		
Overall	2.77	2.81	2.82	2.85	2.85		

2018-19 STUDENTS BY MAJOR

	<u>N*</u>	<u>% Declared Majors</u>	<u>% Total Students</u>
Applied Mathematics	5	1.13%	0.47%
Biochemistry & Molecular Biology.....	9	2.03%	0.84%
Biology	45	10.16%	4.20%
Chemistry.....	7	1.58%	0.65%
Classical Studies	2	0.45%	0.19%
Computer Science	6	1.35%	0.56%
Economics.....	39	8.80%	3.64%
Economics and Business	138	31.15%	12.87%
Engineering Physics	11	2.48%	1.03%
English	18	4.06%	1.68%
Foreign Affairs.....	24	5.42%	2.24%
French	0	0.00%	0.00%
German.....	4	0.90%	0.37%
Government.....	44	9.93%	4.10%
Greek.....	1	0.23%	0.09%
Greek & Latin	2	0.45%	0.19%
History.....	60	13.54%	5.60%
Interdisciplinary Studies	0	0.00%	0.00%
Latin	1	0.23%	0.09%
Mathematical Economics.....	13	2.93%	1.21%
Mathematics	2	0.45%	0.19%
Philosophy.....	10	2.26%	0.93%
Physics.....	6	1.35%	0.56%
Psychology.....	21	4.74%	1.96%
Religion.....	2	0.45%	0.19%
Spanish.....	7	1.58%	0.65%
Theatre	0	0.00%	0.00%
Visual Arts.....	0	0.00%	0.00%
Students with Declared Major(s)	443		41.32%
Total Declared Majors	480		
Undeclared	629		58.68%
Total	1,072		

* Based on total majors listed for enrolled students (major 1, major 2, and major 3). Top two majors are in **BOLD**.

2018-19
STUDENTS WITH MINORS

	<u>N</u>	<u>%</u> <u>Students</u>
Asian Studies.....	5	0.47%
Astronomy.....	0	0.00%
Biology.....	3	0.28%
Chemistry.....	13	1.21%
Classical Studies.....	7	0.65%
Computer Science.....	2	0.19%
Creative Writing.....	1	0.10%
Environmental Studies.....	7	0.65%
French.....	3	0.28%
German.....	6	0.56%
Greek.....	0	0.00%
History.....	25	2.33%
Latin.....	1	0.10%
Latin American Studies.....	0	0.00%
Law and Public Policy.....	13	1.21%
Math.....	7	0.65%
Military Leadership & Nat'l Sec.	25	2.33%
Music.....	12	1.12%
Leadership in the Public Interest.....	19	1.77%
Religion.....	10	0.93%
<i>Rhetoric</i>	56	5.22%
Spanish.....	14	1.31%
Theatre.....	3	0.28%
Visual Arts.....	6	0.56%
Students w/ Declared Minor(s).....	217	20.24%
Total Declared Minors.....	242	

* Based on total minors listed for enrolled students (minor 1, minor 2, and minor 3). Top minor is in **BOLD**.

ACADEMIC SUSPENSION TRENDS, 2006-07 TO PRESENT

FIRST SEMESTER

	<u>Fresh- men</u>	<u>Sopho- mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	8	5	1	2	16	1.4
2007-08	12	7	3	1	23	2.0
2008-09	5	8	5	4	22	2.0
2009-10	11	4	2	2	19	1.8
2010-11	13	3	1	3	20	1.9
2011-12	12	10	7	2	32	3.0
2012-13	8	5	2	1	16	1.5
2013-14	5	6	3	1	15	1.4
2014-15	5	2	2	1	10	0.9
2015-16	3	2	2	1	8	0.7
2016-17	3	5	2	0	10	0.9
2017-18	4	1	2	0	7	0.6

SECOND SEMESTER

	<u>Fresh- men</u>	<u>Sopho- mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	11	6	4	0	21	2.0
2007-08	9	9	3	1	22	2.0
2008-09	8	5	1	1	15	1.4
2009-10	7	4	3	0	14	1.4
2010-11	9	7	5	0	21	2.1
2011-12	13	6	3	1	23	2.3
2012-13	10	10	2	0	22	2.2
2013-14	10	7	7	1	25	2.5
2014-15	9	6	4	4	23	2.2
2015-16	5	2	3	1	11	1.1
2016-17	2	2	1	1	6	0.6
2017-18	6	4	3	0	13	1.3

ACADEMIC PROBATION TRENDS, 2006-07 TO PRESENT

FIRST SEMESTER

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	15	11	14	6	46	4.2
2007-08	10	8	9	6	33	2.9
2008-09	11	13	11	2	37	3.3
2009-10	16	8	11	8	43	4.0
2010-11	11	12	9	6	38	3.4
2011-12	15	8	7	2	32	3.0
2012-13	15	16	6	3	40	3.7
2013-14	6	12	12	1	31	2.9
2014-15	7	14	7	4	32	2.9
2015-16	11	9	11	3	34	3.2
2016-17	8	10	4	3	25	2.4
2017-18	16	7	5	2	30	2.9

SECOND SEMESTER

	<u>Freshmen</u>	<u>Sophomores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	15	7	8	4	34	3.2
2007-08	9	14	8	5	36	3.4
2008-09	10	10	11	4	35	3.3
2009-10	20	6	10	6	42	4.1
2010-11	20	13	8	2	43	4.3
2011-12	15	11	6	4	36	3.6
2012-13	7	19	9	0	35	3.4
2013-14	8	8	9	4	29	2.8
2014-15	10	6	5	3	24	2.3
2015-16	12	10	10	2	34	3.3
2016-17	7	7	4	5	23	2.3
2017-18	13	5	8	0	26	2.6

DEAN'S LIST TRENDS, 2006-07 TO PRESENT

FIRST SEMESTER

	<u>Fresh- men</u>	<u>Sopho- mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	41	54	55	76	226	20.0
2007-08	39	57	50	81	227	20.0
2008-09	32	52	70	85	239	21.3
2009-10	42	51	55	83	231	21.6
2010-11	70	46	58	85	259	24.5
2011-12	48	62	57	80	247	23.4
2012-13	54	47	62	65	228	21.1
2013-14	41	63	62	68	234	21.9
2014-15	54	54	65	87	260	23.5
2015-16	59	43	59	101	262	24.1
2016-17	59	42	60	93	254	24.7
2017-18	52	55	53	70	230	22.0

SECOND SEMESTER

	<u>Fresh- men</u>	<u>Sopho- mores</u>	<u>Juniors</u>	<u>Seniors</u>	<u>Total</u>	<u>% Total Students</u>
2006-07	39	46	56	59	200	18.7
2007-08	42	64	65	49	220	20.5
2008-09	38	62	77	66	243	23.1
2009-10	40	57	68	69	233	22.7
2010-11	66	56	56	46	224	22.4
2011-12	44	53	67	71	235	23.6
2012-13	36	60	58	71	225	22.1
2013-14	27	56	61	69	213	20.9
2014-15	51	59	67	62	239	22.7
2015-16	54	43	67	71	244	23.4
2016-17	51	43	63	55	212	21.4
2017-18	42	58	58	56	214	21.3

**ADMISSIONS TREND DATA
2002 - PRESENT**

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
Inquiries	16,578	17,505	16,910	18,628	16,319	15,024	15,516	17,499	18,257
Self-Initiated Inquiries	626	608	652	651	537	410	327	356	270
Applications Received	1,028	1,156	1,207	1,376	1,509	1,470	1,553	2,270	2,528
Applications Accepted	731	825	836	922	1,041	984	987	1,272	1,365
Acceptance Rate	71.1%	71.4%	69.3%	67.0%	69.0%	66.9%	63.6%	56.0%	54.0%
New Freshmen	300	306	321	322	345	334	314	295	315
Virginia Freshmen	198	190	224	204	224	224	232	189	210
Out-of-State Freshmen	102	116	97	118	121	110	81	106	105
Mean SAT Verbal	563	569	571	582	557	555	555	555	557
Mean SAT Math	572	570	573	579	565	568	563	554	567
Mean SAT Writing	-	-	-	-	-	-	-	-	530
Mean SAT Composite	1135	1139	1144	1161	1122	1123	1118	1109	1124
High School GPA	3.1	3.2	3.3	3.3	3.2	3.3	3.2	3.2	3.4
Transfers	15	17	18	20	17	18	19	15	21
OMRs	-	19	5	17	17	8	16	15	18
	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Inquiries	16,990	17,917	16,047	20,823	22,290	22,241	25,060	27,877	
Self-Initiated Inquiries	378	390	302	341	414	390	540	494	
Applications Received	2,484	2,630	2,623	3,639	3,683	3,403	3,573	3,239	
Applications Accepted	1,361	1,463	1,439	1,720	2,018	1,892	1,967	1,912	
Acceptance Rate	54.8%	55.6%	54.9%	47.3%	54.8%	55.6%	55.6%	59.0%	
New Freshmen	320	342	292	322	305	283	312	343	
Virginia Freshmen	213	244	217	214	208	192	224	251	
Out-of-State Freshmen	107	98	75	108	97	95	88	92	
Mean SAT Verbal	550	558	555	554	563	560	587	584	
Mean SAT Math	558	559	562	555	553	564	571	571	
Mean SAT Writing	523	521	524	513	526	522	-	-	
Mean SAT Composite	1108	1117	1117	1109	1116	1124	1158	1155	
High School GPA	3.35	3.4	3.4	3.4	3.4	3.56	3.44	3.45	
Transfers	23	19	16	21	15	11	14	11	
OMRs	12	17	23	12	13	9	18	14	

**ADMISSIONS TREND DATA
APPLICATIONS, ACCEPTANCE RATE,
IN-STATE ENROLLED FRESHMEN TRENDS**

	<u>Number of Applicants</u>	<u>Percent Change</u>	<u>Accept Rate</u>	<u>Change</u>	<u>Enrolled Freshmen In State</u>	<u>Change</u>
1991	772	-12.3	80.3	10.3	42.9	-2.8
1992	850	10.1	75	-5.3	50.9	8
1993	817	-3.9	78.8	3.8	48.5	-2.4
1994	865	5.9	75.5	-3.3	50.5	2
1995	817	-5.5	83.2	7.7	53.3	2.8
1996	749	-8.3	89.3	6.1	55.7	2.4
1997	844	12.7	85.2	-4.1	51.8	-4
1998	906	7.3	80.7	-4.5	59.5	7.7
1999	991	9.4	74.5	-6.2	60.6	1.1
2000	919	-2.3	78.6	0.3	58.6	-3.3
2001	925	0.7	76.9	-2.2	67.5	15.2
2002	1,028	11.1	71.1	-7.5	66	-2.2
2003	1,156	12.5	71.4	0.4	62.1	-5.9
2004	1,207	4.4	69.3	-2.1	69.8	-7.7
2005	1,376	14	67	-2.3	63.4	-6.4
2006	1,509	9.7	69	2	64.9	1.5
2007	1,470	-2.6	66.9	-2.1	67.1	2.2
2008	1,553	5.6	63.6	-3.3	73.7	6.6
2009	2,270	46.2	56	-7.6	64.1	-9.8
2010	2,528	11.4	54	-2	66.7	2.6
2011	2,484	-1.7	54.8	-0.8	66.6	-0.1
2012	2,630	5.9	55.6	1.5	71.3	7.1
2013	2,623	-0.27	54.9	-1.26	74.3	4.21
2014	3,639	38.7	47.3	-7.6	66.5	-7.8
2015	3,683	1.2	54.8	7.5	68.2	1.7
2016	3,403	-7.6	55.6	-0.8	70.0	1.8
2017	3,573	5.0	55.6	0.0	71.8	1.8
2018	3,239	-9.3	59.0	3.4	70.1	-1.8
<u>Averages</u>						
Ten-Year						
2009-2018	3,007	9.0	54.8	-0.72	69.0	
Five-Year						
2014-2018	3,507	5.6	54.5	0.50	69.3	
Cumulative						
1991-2018	1,744	5.6	68.0	-0.69	62.7	

**ADMISSIONS
TOP FEEDER HIGH SCHOOLS
OF CURRENT FRESHMEN**

<u>Rank</u>	<u>High School</u>	<u>City</u>	<u>State</u>	<u>Number</u>
1	Nansemond-Suffolk Academy	Suffolk	VA	7
2	Deep Run High School	Glen Allen	VA	6
2	St. Christopher's School	Richmond	VA	6
4	First Colonial High School	Virginia Beach	VA	5
5	Hanover High School	Mechanicsville	VA	5
5	Mills E. Godwin High School	Richmond	VA	5
5	Norfolk Academy	Norfolk	VA	5
5	Frank W. Cox High School	Virginia Beach	VA	5

**TOP HOME CITIES OR COUNTIES
OF CURRENT VIRGINIA FRESHMEN**

<u>Counties/Cities</u>	<u>Count</u>
Virginia Beach city	23
Hanover County	20
Chesterfield County	18
Henrico County	18
Fairfax County	9
Goochland County	8
Loudoun County	8
James City County	8
Roanoke City	8
Powhatan County	7

ATTRITION
FALL, 2017 TO FALL, 2018
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	10	16.9%	49	83.1%	45	76.3%	14	23.7%	59	60.8%
Sophomore	5	23.8%	16	76.2%	11	52.4%	10	47.6%	21	21.6%
Junior	5	55.6%	4	44.4%	8	88.9%	1	11.1%	9	9.3%
Senior	0	0.0%	8	100.0%	5	62.5%	3	37.5%	8	8.2%
Total	20	20.6%	77	79.4%	69	71.1%	28	28.9%	97	

6.6% of fall, 2017-18 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	17	6	2		25	25.8%	2.4%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	1		1	4	4.1%	0.4%
Medical	9	3	1		13	13.4%	1.2%
Financial Difficulty	2	1			3	3.1%	0.3%
Academic Suspension	10	5	5		20	20.6%	1.9%
Transfer--Public	13	4	1	1	19	19.6%	1.8%
Transfer--Private	2				2	2.1%	0.2%
Disciplinary/Honor Expulsion				2	2	2.1%	0.2%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military	1	1			2	2.1%	0.2%
Miscellaneous					0	0.0%	0.0%
Unknown	3				3	3.1%	0.3%
Death					0	0.0%	0.0%
Degree Pending				1	1	1.0%	0.1%
Walked-final work incomplete				3	3	3.1%	0.3%
Total	59	21	9	8	97		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

ATTRITION
SPRING, 2017-18 TO FALL, 2018
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER Academic				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Suspension		Other		In-State		Out-of-State		N	%
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
Freshman	6	15.4%	33	84.6%	27	69.2%	12	30.8%	39	57.4%
Sophomore	4	28.6%	10	71.4%	9	64.3%	5	35.7%	14	20.6%
Junior	3	42.9%	4	57.1%	7	100.0%	0	0.0%	7	10.3%
Senior	0	0.0%	8	0.0%	6	0.0%	2	0.0%	8	11.8%
Total	13	19.1%	55	80.9%	49	72.1%	19	27.9%	68	

4.97% of spring, 2017-18 students who were eligible to return did not.

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	8	3	1		12	17.6%	1.2%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	1		1	4	5.9%	0.4%
Medical	6	1	2		9	13.2%	0.9%
Financial Difficulty		1			1	1.5%	0.1%
Academic Suspension	6	4	3		13	19.1%	1.3%
Transfer--Public	12	4	1		17	25.0%	1.7%
Transfer--Private	2				2	2.9%	0.2%
Disciplinary/Honor Expulsion				1	1	1.5%	0.1%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military					0	0.0%	0.0%
Miscellaneous					0	0.0%	0.0%
Unknown	3				3	4.4%	0.3%
Death					0	0.0%	0.0%
Degree Pending				2	2	2.9%	0.2%
Walked-final work incomplete				4	4	5.9%	0.4%
Total	39	14	7	8	68		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

**ATTRITION
TOTAL YEAR 2017-18
Academic Suspensions, Other Reasons
In-State, Out-of-State**

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshman	10	16.9%	49	83.1%	45	76.3%	14	23.7%	59	58.4%
Sophomore	5	22.7%	17	77.3%	12	54.5%	10	45.5%	22	21.8%
Junior	5	50.0%	5	50.0%	9	90.0%	1	10.0%	10	9.9%
Senior	0	0.0%	10	100.0%	7	70.0%	3	30.0%	10	9.9%
Total	20	19.8%	81	80.2%	73	72.3%	28	27.7%	101	

6.87% of 2017-18 students who were eligible to return did not.

<u>Stated Reasons For Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>%</u>	<u>%</u>
Personal	17	6	2		25	24.8%	2.4%
Academic Difficulty					0	0.0%	0.0%
Disciplinary/Honor Suspension	2	1		1	4	4.0%	0.4%
Medical	9	3	2		14	13.9%	1.3%
Financial Difficulty	2	2			4	4.0%	0.4%
Academic Suspension	10	5	5		20	19.8%	1.9%
Transfer--Public	13	4	1	1	19	18.8%	1.8%
Transfer--Private	2				2	2.0%	0.2%
Disciplinary/Honor Expulsion					2	2.0%	0.2%
Leave of Absence					0	0.0%	0.0%
Matriculated -left before 1st class					0	0.0%	0.0%
Military	1	1			2	2.0%	0.2%
Miscellaneous					0	0.0%	0.0%
Unknown	3				3	3.0%	0.3%
Death					0	0.0%	0.0%
Degree Pending					2	2.0%	0.2%
Walked-final work incomplete					4	4.0%	0.4%
Total	59	22	10	10	101		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

ATTRITION TRENDS
(Percent of Eligible Students Who Did Not Return)

<u>FALL TO FALL</u>	<u>%</u>	<u>Change</u>
Fall, 2008 to Fall, 2009	12.6	0.2
Fall, 2009 to Fall, 2010	10.2	-2.4
Fall, 2010 to Fall, 2011	7.6	-2.6
Fall, 2011 to Fall, 2012	8.2	0.6
Fall, 2012 to Fall, 2013	7.8	-0.4
Fall, 2013 to Fall, 2014	6.5	-1.3
Fall, 2014 to Fall, 2015	8.1	1.6
Fall, 2015 to Fall, 2016	9.6	1.5
Fall, 2016 to Fall, 2017	8.3	-1.3
Fall, 2017 to Fall, 2018	6.6	-1.7

ATTRITION TRENDS
(Percent of Eligible Students Who Did Not Return)

<u>SPRING TO FALL</u>	<u>%</u>	<u>Change</u>
Spring, 2008 to Fall, 2008	7.8	-1.2
Spring, 2009 to Fall, 2009	8.6	0.8
Spring, 2010 to Fall, 2010	7.4	-1.2
Spring, 2011 to Fall, 2011	4.9	-2.5
Spring, 2012 to Fall, 2012	5.2	0.3
Spring, 2013 to Fall, 2013	5.9	0.7
Spring, 2014 to Fall, 2014	3.8	-2.1
Spring, 2015 to Fall, 2015	5.4	1.6
Spring, 2016 to Fall, 2016	6.2	0.8
Spring, 2017 to Fall, 2017	6.5	0.3
Spring, 2018 to Fall, 2018	5.0	-1.5

ATTRITION TRENDS
(Percent of Eligible Students Who Did Not Return)

<u>TOTAL YEAR</u>	<u>%</u>	<u>Change</u>
2008-09 to Fall, 2009	12.7	0.7
2009-10 to Fall, 2010	10.1	-2.6
2010-11 to Fall, 2011	7.6	-2.5
2011-12 to Fall, 2012	8.2	0.6
2012-13 to Fall, 2013	8.0	-0.2
2013-14 to Fall, 2014	6.7	-1.3
2014-15 to Fall, 2015	7.9	1.2
2015-16 to Fall, 2016	9.7	1.8
2016-17 to Fall, 2017	8.7	-1.0
2017-18 to Fall, 2018	6.9	-1.8

CUMULATIVE TWO-YEAR ATTRITION
2008-09 TO PRESENT
(with eventual five-year percentages)

<u>FRESHMEN</u>				
<u>ENTERING</u>			<u>Eventual</u>	
<u>FALL OF YEAR</u>	<u>N</u>	<u>%</u>	<u>5 Yr %</u>	<u>Change</u>
2008-09	91	28.9	32.7	-5.0
2009-10*	91	30.8	35.9	3.2
2010-11*	97	30.8	33.7	-2.2
2011-12	103	32.2	35.9	2.2
2012-13	103	30.1	34.3	-1.6
2013-14	81	27.7	31.2	-3.1
2014-15*	87	27.0		
2015-16*	97	31.8		
2016-17*	65	23.0		

*Percentage retention rate does not include students that left due to military and/or death.

**ATTRITION TRENDS - PERCENTAGE OF TOTAL YEAR
WITHDRAWALS BY REASON
2012-13 to PRESENT**

	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Personal Reasons	14.3	14.2	13.5	26.3	9.1
Academic Difficulty	2.3	0.9	2.3	3.6	0.8
Disciplinary/Honor Suspension	5.3	1.8	4.5	4.4	6.6
Medical	9.0	13.3	12.0	14.6	16.5
Financial Difficulty	8.3	3.5	8.3	7.3	4.1
Academic Suspension	27.1	31.0	24.1	13.9	14.0
Transfer--Public College	28.6	31.0	22.6	20.4	26.4
Transfer--Private College	1.5	0.9	3.0	1.5	0.8
Disciplinary/Honor Expulsion	3.0	2.7	1.5	1.5	3.3
Leave of Absence	0.8	0.9	1.5	2.9	0.8
Matriculated - left before 1 st class	0.0	0.0	0.8	0.0	0.0
Military	0.0	0.0	0.8	1.5	0.0
Miscellaneous	0.0	0.0	3.8	0.0	0.8
Unknown	0.0	0.0	0.0	2.2	15.7
Death	0.0	0.0	1.5	0.0	0.8
Degree pending/walked work inc	--	--	--	--	--
Total	12.3	10.3	11.8	12.3	11.5

NOTE: Total is percent of students enrolled who did not return.

	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Personal Reasons	24.8				
Academic Difficulty	0.0				
Disciplinary/Honor Suspension	4.0				
Medical	13.9				
Financial Difficulty	4.0				
Academic Suspension	19.8				
Transfer--Public College	18.8				
Transfer--Private College	2.0				
Disciplinary/Honor Expulsion	2.0				
Leave of Absence	0.0				
Matriculated - left before 1 st class	0.0				
Military	2.0				
Miscellaneous	0.0				
Unknown	3.0				
Death	0.0				
Degree pending/walked work inc	6.0				
Total	9.5				

NOTE: Total is percent of students enrolled who did not return

**COHORT ATTRITION
CLASS ENTERING
FALL, 2006
(Entering Class=345)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	13	56.5%	10	43.5%	23	20.7%	6.7%
Academic Difficulty	1	50.0%	1	50.0%	2	1.8%	0.6%
Honor/Discp Suspension	0	0.0%	2	100.0%	2	1.8%	0.6%
Medical	4	80.0%	1	20.0%	5	4.5%	1.4%
Financial Difficulty	0	0.0%	1	100.0%	1	0.9%	0.3%
Academic Suspension	20	60.6%	13	39.4%	33	30.0%	9.6%
Transfer--Public	22	59.5%	15	40.5%	37	33.3%	10.7%
Transfer--Private	3	75.0%	1	25.0%	4	3.6%	1.2%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	1	100.0%	1	0.9%	0.3%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	1	100.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	64	58.2%	46	41.4%	110		31.9%

Retention Rate **235** **68.1%+**

+ student(s) still enrolled/re-enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.0
Third Year	67.8
Fourth Year	68.1
Fifth Year	68.1

**COHORT ATTRITION
CLASS ENTERING
FALL, 2007
(Entering Class=334)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	11	40.7%	16	59.3%	27	21.3%	8.1%
Academic Difficulty	2	66.7%	1	33.3%	3	2.4%	0.9%
Honor/Discp Suspension	2	33.3%	4	66.7%	6	4.7%	1.8%
Medical	4	57.1%	3	42.9%	7	5.5%	2.1%
Financial Difficulty	3	100.0%		0.0%	3	2.4%	0.9%
Academic Suspension	18	52.9%	16	47.1%	34	26.8%	10.2%
Transfer--Public	22	62.9%	13	37.1%	35	27.6%	10.5%
Transfer--Private	5	71.4%	2	28.6%	7	5.5%	2.1%
Honor/Discp Expulsion	2	100.0%	0	0.0%	2	1.6%	0.6%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	1	50.0%	1	50.0%	2	1.6%	0.6%
Military	1	100.0%	0	0.0%	1	0.8%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	71	55.9%	56	44.1%	127		38.0%

Retention Rate **208** **62.3%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.7
Second Year	65.6
Third Year	64.1*
Fourth Year	62.3*
Fifth Year	62.3*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2008
(Entering Class=314)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	10	66.7%	5	33.3%	15	14.4%	4.8%
Academic Difficulty	5	71.4%	2	28.6%	7	6.7%	2.2%
Honor/Discp Suspension		0.0%	2	100.0%	2	1.9%	0.6%
Medical	10	76.9%	3	23.1%	13	12.5%	4.1%
Financial Difficulty	1	100.0%		0.0%	1	1.0%	0.3%
Academic Suspension	12	70.6%	5	29.4%	17	16.3%	5.4%
Transfer--Public	25	64.1%	14	35.9%	39	37.5%	12.4%
Transfer--Private	1	33.3%	2	66.7%	3	2.9%	1.0%
Honor/Discp Expulsion		0.0%	2	100.0%	2	1.9%	0.6%
Leave of Absence	1	100.0%		0.0%	1	1.0%	0.3%
Military	2	100.0%		0.0%	2	1.9%	0.6%
Miscellaneous	1	50.0%	1	50.0%	2	1.9%	0.6%
Death		0.0%		0.0%	0	0.0%	0.0%
Total	68	65.4%	36	34.6%	104		33.1%

Retention Rate **212** **67.5%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.1
Second Year	71.3*
Third Year	67.5*
Fourth Year	66.6*
Fifth Year	67.5*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2009
(Entering Class=295)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	6	50.0%	6	50.0%	12	10.9%	4.1%
Academic Difficulty	4	80.0%	1	20.0%	5	4.5%	1.7%
Honor/Discp Suspension	2	40.0%	3	60.0%	5	4.5%	1.7%
Medical	6	46.2%	7	53.8%	13	11.8%	4.4%
Financial Difficulty	2	50.0%	2	50.0%	4	3.6%	1.4%
Academic Suspension	21	67.7%	10	32.3%	30	28.2%	10.5%
Transfer--Public	18	66.7%	9	33.3%	27	24.5%	9.2%
Transfer--Private	0	0.0%	4	100.0%	4	3.6%	1.4%
Honor/Discp Expulsion	1	100.0%	0	0.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	2	100.0%	2	1.8%	0.7%
Matriculated - left before 1st class	2	100.0%	0	0.0%	2	1.8%	0.7%
Military	3	100.0%	0	0.0%	3	2.7%	1.0%
Miscellaneous	1	100.0%	0	0.0%	1	0.9%	0.3%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	66	60.0%	44	40.0%	110		37.3%

Retention Rate 190 64.4%*

*Percentage retention rate does not include students that left due to military and/ or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.6*
Second Year	70.2*
Third Year	66.4*
Fourth Year	64.7*
Fifth Year	64.4*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2010
(Entering Class=315)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	6	46.2%	7	53.8%	13	11.8%	4.1%
Academic Difficulty	1	33.3%	2	66.7%	3	2.7%	1.0%
Honor/Discp Suspension	1	50.0%	1	50.0%	2	1.8%	0.6%
Medical	8	57.1%	6	42.9%	14	12.7%	4.4%
Financial Difficulty	6	85.7%	1	14.3%	7	6.4%	2.2%
Academic Suspension	21	80.8%	5	19.2%	26	23.6%	8.3%
Transfer--Public	25	64.1%	14	35.9%	39	35.5%	12.4%
Transfer--Private	0	0.0%	1	100.0%	1	0.9%	0.3%
Honor/Discp Expulsion	0	0.0%	1	100.0%	1	0.9%	0.3%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Matriculated - left before 1st class	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	1	100.0%	0	0.0%	1	0.9%	0.3%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	1	33.3%	2	66.7%	3	2.7%	1.0%
Total	70	63.6%	40	36.4%	110		34.9%

Retention Rate 209* 66.3%*

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	79.7*
Second Year	69.2*
Third Year	67.3*
Fourth Year	67.0*
Fifth Year	66.3*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2011
(Entering Class=320)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	15	83.3%	3	16.7%	18	15.5%	5.6%
Academic Difficulty	1	50.0%	1	50.0%	2	1.7%	0.6%
Honor/Discp Suspension	1	33.3%	2	66.7%	3	2.6%	0.9%
Medical	9	69.2%	4	30.8%	13	11.3%	4.1%
Financial Difficulty	0	0.0%	4	100.0%	4	3.4%	1.3%
Academic Suspension	23	67.6%	11	32.4%	34	29.3%	10.6%
Transfer--Public	22	66.7%	11	33.3%	33	28.4%	10.3%
Transfer--Private	0	0.0%	4	100.0%	4	3.4%	1.3%
Honor/Discp Expulsion	3	100.0%	0	0.0%	3	2.6%	0.9%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Degree pending/ walked work inc	1	50.0%	1	50.0%	2	1.7%	0.6%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	75	64.7%	41	35.3%	116		36.3%

Retention Rate **204** **63.8%⁺**

+ student(s) still enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	77.8
Second Year	67.8
Third Year	64.1
Fourth Year	64.1
Fifth Year	63.8

**COHORT ATTRITION
CLASS ENTERING
FALL, 2012
(Entering Class=342)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	8	53.3%	7	46.7%	15	12.6%	4.4%
Academic Difficulty	1	100.0%	0	0.0%	1	0.8%	0.3%
Honor/Discp Suspension	5	71.4%	2	28.6%	7	5.9%	2.0%
Medical	9	75.0%	3	25.0%	12	10.1%	3.5%
Financial Difficulty	6	50.0%	6	50.0%	12	10.1%	3.5%
Academic Suspension	28	87.5%	4	12.5%	32	26.9%	9.4%
Transfer--Public	19	59.4%	13	40.6%	32	26.9%	9.4%
Transfer--Private	0	0.0%	0	0.0%	0	0.0%	0.0%
Honor/Discp Expulsion	3	50.0%	3	50.0%	6	5.0%	1.8%
Leave of Absence	0	0.0%	0	0.0%	0	0.0%	0.0%
Matriculated -left before 1st class	0	0.0%	0	0.0%	0	0.0%	0.0%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Degree pending/ walked work inc	1	100.0%	0	0.0%	1	0.8%	0.3%
Death	1	100.0%	0	0.0%	1	0.8%	0.3%
Total	81	68.1%	38	31.9%	119		34.8%

Retention Rate **224 65.4%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	78.4
Second Year	69.9
Third Year	67.0*
Fourth Year	64.9*
Fifth Year	65.4*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2013
(Entering Class=292)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	8	57.1%	6	42.9%	14	15.2%	4.8%
Academic Difficulty	3	100.0%	0	0.0%	3	3.3%	1.0%
Honor/Discp Suspension	2	50.0%	2	50.0%	4	4.3%	1.4%
Medical	6	85.7%	1	14.3%	7	7.6%	2.4%
Financial Difficulty	4	66.7%	2	33.3%	6	6.5%	2.1%
Academic Suspension	15	75.0%	5	25.0%	20	21.7%	6.8%
Transfer--Public	20	71.4%	8	28.6%	28	30.4%	9.6%
Transfer--Private	1	50.0%	1	50.0%	2	2.2%	0.7%
Honor/Discp Expulsion	0	0.0%	0	0.0%	0	0.0%	0.0%
Leave of Absence	1	100.0%	0	0.0%	1	1.1%	0.3%
Military	0	0.0%	0	0.0%	0	0.0%	0.0%
Miscellaneous	0	0.0%	1	100.0%	1	1.1%	0.3%
Degree pending/ walked work inc	3	75.0%	1	25.0%	4	4.3%	1.4%
Death	1	100.0%	0	0.0%	1	1.1%	0.3%
Unknown	0	0.0%	1	100.0%	1	1.1%	0.3%
Total	64	69.6%	28	30.4%	92		31.5%

Retention Rate **201 68.7%*+**

*Percentage retention rate does not include students that left due to military and/or death.

+ student(s) still enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	83.2
Second Year	72.6*
Third Year	71.2*
Fourth Year	69.9*
Fifth Year	68.7*

**COHORT ATTRITION
CLASS ENTERING
FALL, 2014
(Entering Class=322)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	13	76.5%	4	23.5%	17	17.0%	5.3%
Academic Difficulty	2	100.0%	0	0.0%	2	2.0%	0.6%
Honor/Discp Suspension	4	80.0%	1	20.0%	5	5.0%	1.6%
Medical	7	100.0%	0	0.0%	7	7.0%	2.2%
Financial Difficulty	4	50.0%	4	50.0%	8	8.0%	2.5%
Academic Suspension	9	60.0%	6	40.0%	15	15.0%	4.7%
Transfer--Public	15	53.6%	13	46.4%	28	28.0%	8.7%
Transfer--Private	2	50.0%	2	50.0%	4	4.0%	1.2%
Honor/Discp Expulsion	4	100.0%	0	0.0%	4	4.0%	1.2%
Leave of Absence	1	100.0%	0	0.0%	1	1.0%	0.3%
Military	0	0.0%	1	100.0%	1	1.0%	0.3%
Miscellaneous	1	25.0%	3	75.0%	4	4.0%	1.2%
Degree pending/ walked work inc	2	50.0%	2	50.0%	4	4.0%	1.2%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Total	64	64.0%	36	36.0%	100		31.1%

Retention Rate **223 69.2%*+**

*Percentage retention rate does not include students that left due to military and/or death.

+ student(s) still enrolled.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year	82.6*
Second Year	73.0*
Third Year	71.7*
Fourth Year	69.2*
Fifth Year	

COHORT ATTRITION

**CLASS ENTERING
FALL, 2015
(Entering Class=305)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	11	57.9%	8	42.1%	19	18.6%	6.2%
Academic Difficulty	1	100.0%	0	0.0%	1	1.0%	0.3%
Honor/Discp Suspension	4	66.7%	2	33.3%	6	5.9%	2.0%
Medical	11	61.1%	7	38.9%	18	17.6%	5.9%
Financial Difficulty	3	100.0%	0	0.0%	3	2.9%	1.0%
Academic Suspension	6	66.7%	3	33.3%	9	8.8%	3.0%
Transfer--Public	20	62.5%	12	37.5%	32	31.4%	10.5%
Transfer--Private	3	100.0%	0	0.0%	3	2.9%	1.0%
Honor/Discp Expulsion	0	0.0%	0	0.0%	0	0.0%	0.0%
Leave of Absence	0	0.0%	1	100.0%	1	1.0%	0.3%
Military	2	100.0%	0	0.0%	2	2.0%	0.7%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	0	0.0%	0	0.0%	0	0.0%	0.0%
Unknown	7	87.5%	1	12.5%	8	7.8%	2.6%
Total	68	66.7%	34	33.3%	102		33.4%

Retention Rate **205 67.0%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year **79.7***
Second Year **68.2***
Third Year **67.0***
Fourth Year
Fifth Year

**COHORT ATTRITION
CLASS ENTERING
FALL, 2016
(Entering Class=283)**

CUMULATIVE WITHDRAWALS

WITHDRAWAL REASON	In- State	%	Out-of- State	%	Total	% All WDs	% Class
Personal	3	33.3%	6	66.7%	9	13.6%	3.2%
Academic Difficulty	1	100.0%	0	0.0%	1	1.5%	0.4%
Honor/Discp Suspension	1	100.0%	0	0.0%	1	1.5%	0.4%
Medical	2	33.3%	4	66.7%	6	9.1%	2.1%
Financial Difficulty	3	75.0%	1	25.0%	4	6.1%	1.4%
Academic Suspension	7	77.8%	2	22.2%	9	13.6%	3.2%
Transfer--Public	15	78.9%	4	21.1%	19	28.8%	6.7%
Transfer--Private	0	0.0%	0	0.0%	0	0.0%	0.0%
Honor/Discp Expulsion	4	100.0%	0	0.0%	4	6.1%	1.4%
Leave of Absence	1	100.0%	0	0.0%	1	1.5%	0.4%
Military	1	100.0%	0	0.0%	1	1.5%	0.4%
Miscellaneous	0	0.0%	0	0.0%	0	0.0%	0.0%
Death	1	100.0%	0	0.0%	1	1.5%	0.4%
Unknown	8	80.0%	2	20.0%	10	15.2%	3.5%
Total	47	71.2%	19	28.8%	66		19.1%

Retention Rate **219 77.2%***

*Percentage retention rate does not include students that left due to military and/or death.

NOTE: The first two percentages are of total withdrawals for that withdrawal reason in a class. WD is an abbreviation for withdrawals.

Retention Rates After:

First Year **83.7***
Second Year **77.2***
Third Year
Fourth Year
Fifth Year

COHORT RETENTION TRENDS

(Rate at end of each year)

<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2004	78.2	68.2	67.3	67.6	67.0
Fall, 2005	82.6	71.7	67.7	65.5	66.5*
Fall, 2006	77.1	71.0	67.8	68.1	67.8
Fall, 2007	78.7	65.6	64.1*	62.3*	62.3*
Fall, 2008	77.1	71.3*	67.5*	66.6*	67.5*
Fall, 2009	78.6*	70.2*	66.4*	65.8*	64.4*
Fall, 2010	79.7*	69.8*	67.3*	67.0*	66.3*
Fall, 2011	77.8	67.8	64.1	64.1	64.1
Fall, 2012	78.4	69.9	67.0*	64.9*	65.8*
Fall, 2013	83.2	72.6*	71.2*	69.9*	68.7*
Fall, 2014	82.6*	73.0*	71.7*	69.2*	
Fall, 2015	79.7*	68.2*	67.0*		
Fall, 2016	83.7*	77.2*			
Fall, 2017	81.4*				

*Percentage retention rate does not include students that left due to military and/or death.

COHORT RETENTION TRENDS

(Rate at end of each year
compared to previous class)

<u>Class Entering</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>
Fall, 2004	-3.2	0.2	0.3	1.6	0.7
Fall, 2005	4.4	3.5	0.4	-2.1	-0.5*
Fall, 2006	-5.5	-0.7	0.1	2.6	1.3
Fall, 2007	1.6	-5.4	-3.7*	-5.8*	-5.5*
Fall, 2008	-1.6	6.7*	3.4*	4.3*	5.2*
Fall, 2009	1.5*	-1.1*	-1.1*	-0.8*	-3.1*
Fall, 2010	1.1*	-0.4*	0.9*	1.2*	1.9*
Fall, 2011	-1.9	-2.0	-3.2	-2.9*	0.0
Fall, 2012	0.6	2.1	2.9*	0.8*	1.7*
Fall, 2013	4.8	2.7*	4.2*	5.0*	2.9*
Fall, 2014	-0.6*	0.4*	0.5*	-0.7*	
Fall, 2015	-2.9*	-4.8*	-4.7*		
Fall, 2016	4.0*	9.0*			
Fall, 2017	-2.3*				

*Percentage retention rate does not include students that left due to military and/or death.

**COHORT ATTRITION TRENDS
PERCENTAGE WITHDRAWAL BY REASON
ALL FIVE-YEAR GRADUATING CLASSES
ENTERING YEARS 2001-PRESENT**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Personal	9.1	9.0	6.5	6.5	6.2	6.7	8.1
Academic Difficulty	1.2	0.3	0.7	0.3	0.9	0.6	0.9
Honor/Discp Suspension	0.9	1.3	1.0	0.9	1.2	0.6	1.7
Medical	0.9	2.0	2.0	2.8	2.2	1.4	2.0
Financial Difficulty	1.5	1.3	0.7	1.2	0.0	0.3	0.9
Academic Suspension	7.3	7.7	8.8	7.2	8.4	9.9	9.9
Transfer--Public	9.4	13.0	11.1	11.2	10.4	10.7	10.2
Transfer--Private	1.2	0.0	1.3	1.6	1.9	1.2	2.0
Honor/Discp Expulsion	1.2	0.0	1.3	0.3	1.6	0.3	0.6
Leave of Absence	0.0	0.0	0.0	0.0	0.6	0.3	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.3	0.3	0.3
Military	0.0	0.0	0.0	0.0	0.3	0.0	0.3
Death	0.0	0.0	0.0	0.0	0.3	0.0	0.0
TOTALS	33.1	35.0	33.3	32.1	34.2	32.2	36.8
Retention Rate	67.4	62.0	66.7	67.9	66.5	67.8	62.3
Change	3.8	-5.4	4.7	1.2	-0.5	2.0	-5.5

	<u>2008*</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Personal	4.8	3.5	3.8	5.5	4.4	4.8
Academic Difficulty	2.2	1.4	0.9	0.6	0.3	1.0
Honor/Discp Suspension	0.6	1.4	0.6	0.9	2.0	1.4
Medical	4.1	3.8	4.1	3.8	3.5	2.4
Financial Difficulty	0.3	1.2	2.0	1.2	3.5	2.1
Academic Suspension	5.4	9.0	7.5	9.9	9.4	6.8
Transfer--Public	12.4	7.8	11.3	9.6	9.4	9.6
Transfer--Private	1.0	1.2	0.3	1.2	0.0	0.7
Honor/Discp Expulsion	0.6	0.3	0.3	0.9	1.8	0.0
Leave of Absence	0.3	0.6	0.0	0.0	0.0	0.3
Matriculated-left before class	0.0	0.7	0.0	0.0	0.0	0.0
Miscellaneous	0.6	0.3	0.0	0.0	0.0	0.3
Military	0.6	0.9	0.3	0.0	0.0	0.0
Death	0.0	0.0	0.9	0.0	0.3	0.3
Degree pending/ walked work inc	--	--	--	--	--	1.4
TOTALS	33.1	37.3	34.9	35.9	34.5	31.5
Retention Rate	67.5	64.4	66.3	64.1	65.8	68.7
Change	5.2	-3.1	1.9	-2.2	1.7	2.9

* Change from prior year.

**ATTRITION - GRADUATES 1967-PRESENT,
AS PERCENT OF ENTERING CLASS**

Graduation Year	Entering Class Size*	Graduated In Four Years		Including Late Graduates (6 yr+)	
		N	%	N	%
1995	296	148	50.0%	184	62.2%
1996	265	133	50.2%	170	64.2%
1997	307	165	53.7%	196	63.8%
1998	299	149	49.8%	175	58.5%
1999	285	137	48.1%	160	56.1%
2000	287	162	56.4%	182	63.4%
2001	307	159	51.8%	178	58.0%
2002	311	185	59.5%	201	64.6%
2003	307	182	59.3%	188	61.2%
2004	297	170	57.2%	191	64.3%
2005	326	207	63.5%	221	67.8%
2006**	299	168	56.2%	186	62.2%
2007	306	186	60.8%	204	66.7%
2008	321	202	62.9%	218	67.9%
2009**	320	198	61.9%	212	66.3%
2010	345	218	63.2%	234	67.8%
2011**	333	200	60.1%	207	62.2%
2012**	312	197	63.1%	211	67.6%
2013**	292	175	59.9%	185	63.4%
2014**	311	187	60.1%	205	65.9%
2015	320	192	60.0%	203	63.4%
2016**	341	208	61.0%	223	65.4%
2017**	291	187	64.3%		
2018**	321	199	62.0%		

Latest Three-Year Average

Percent Graduated In Four Years	62.4
Percent Including Late Graduates	64.9

Latest Five-Year Average

Percent Graduated In Four Years	61.5
Percent Including Late Graduates	65.1

Latest Ten-Year Average

Percent Graduated In Four Years	61.6
Percent Including Late Graduates	65.7

NOTE: Entering class size is only first year, first time freshman. This number DOES NOT include transfer students.
 ^Increase in graduation rate from prior year report.
 ** Original cohort adjusted for military service and/or death.

**ATTRITION GRADUATES 1996-PRESENT
AS PERCENT OF ENTERING CLASS
TEN-YEAR AVERAGES**

<u>Ten-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
1996-2005	54.7	62.0
1997-2006	55.2	62.3
1998-2007	55.9	61.7
1999-2008	57.3	62.9
2000-2009	58.5	64.1
2001-2010	59.2	64.7
2002-2011	60.4	65.1
2003-2012	60.8	65.4
2004-2013	60.9	65.6
2005-2014	61.2	65.8
2006-2015	60.8	65.3
2007-2016	61.3	65.7
2008-2017	61.7	
2009-2018	61.6	

**ATTRITION
GRADUATES 2002-PRESENT
AS PERCENT OF ENTERING CLASS
FIVE-YEAR AVERAGES**

<u>Five-Year Period</u>	<u>Four Year Graduates</u>	<u>Including Late Graduates</u>
2002-2006	58.3	64.7
2003-2007	58.5	63.5
2004-2008	59.4	65.5
2005-2009	60.2	65.8
2006-2010	60.9	66.1
2007-2011	61.7	66.1
2008-2012	62.2	66.1
2009-2013	61.6	65.3
2010-2014	61.3	65.2
2011-2015	60.7	65.4
2012-2016	60.7	64.5
2013-2017	61.1	65.1
2014-2018	61.5	

**Budget/Financial Information
2018-19 Operating Budget**

		<u>% of Revenues</u>
Revenues:		
Tuition and Fees	\$48,169,195	61.7%
Gifts and Grants	\$7,875,000	10.1%
Endowment and Trust Income	\$7,105,500	9.1%
Auxiliary Enterprises	\$14,280,350	18.3%
Other Sources	\$624,400	0.8%
Total current revenues	\$78,054,445	100.0%
 Expenditures:		
Education & General:		
Instruction	\$13,853,451	17.7%
Research	\$120,000	0.2%
Academic Support	\$2,909,356	3.7%
Student Services	\$8,808,091	11.3%
Institutional Support	\$6,944,536	8.9%
Operation and Maintenance of Plant	\$5,874,031	7.5%
Scholarships and Fellowships	\$28,425,762	36.4%
Institutional Reserve	\$500,000	0.6%
Total educational and general	\$67,435,227	86.4%
Auxiliary Enterprises Expenditures:	\$7,708,318	9.9%
Non-mandatory Transfers/Other:	\$2,910,900	3.7%
 Total Expenditures:	 \$78,054,445	 100.0%

Budget/Financial Information
Actual Expenditures FY 2011- FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	33,038,768	34,906,429	37,281,357	38,858,209	42,696,778
Federal grants/contracts	1,101,116	967,863	1,069,665	1,134,733	1,173,406
State grants/contracts	1,887,796	1,931,570	2,044,581	2,271,460	2,356,165
Private gifts, grants, contracts	3,444,646	4,039,887	3,671,014	4,569,991	3,623,866
Endowment & Trust income	6,035,257	7,952,987	6,046,962	6,296,612	6,647,846
Auxiliary enterprises	13,476,924	13,733,408	14,489,281	14,510,642	15,252,882
Other sources	576,936	670,258	778,812	668,909	729,025
Quasi endowment-campaign					
Total current revenues	59,561,443	64,202,402	65,381,672	68,310,556	72,479,968
Expenditures:					
Education and general:					
Instruction	11,257,879	11,965,667	11,973,483	12,516,355	12,709,522
Research	37,212	52,769	42,468	56,775	113,280
Academic support	2,576,914	2,602,211	2,683,616	2,637,037	2,701,812
Student services	6,684,302	6,967,192	7,266,587	7,541,364	8,044,941
Institutional support	6,307,460	6,655,723	6,365,439	6,529,745	6,770,834
Campaign expenses	0	0	0	0	0
Operation/maintenance of plant	4,670,434	4,384,942	5,241,121	5,634,943	6,000,795
Scholarships and fellowships	16,591,907	18,448,105	20,580,057	22,093,915	24,137,624
Total Educational & General Expenditures	48,126,108	51,076,609	54,152,771	57,010,134	60,478,808
Total Debt Service and					
Other Transfers	2,988,803	3,171,443	3,701,059	3,098,223	4,512,157
Total Auxiliary Expenditures	8,398,748	8,715,724	7,510,977	7,710,334	7,421,654
Total expenditures	59,513,659	62,963,776	65,364,807	67,818,691	72,412,619
Net increase (decrease) in fund balances	47,784	1,238,626	16,865	491,865	67,349

Budget/Financial Information
Actual Expenditures FY 2016- FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	44,261,122	43,491,384	45,339,338		
Federal grants/contracts	1,159,758	961,472	1,078,854		
State grants/contracts	2,364,427	2,445,054	2,277,841		
Private gifts, grants, contracts	2,918,623	3,890,688	3,963,961		
Endowment & Trust income	6,972,162	7,120,613	7,111,232		
Auxiliary enterprises	15,436,989	14,558,619	15,245,010		
Other sources	747,806	780,002	748,221		
Quasi endowment-campaign	0	0	0		
Total current revenues	73,860,887	73,247,832	75,764,457		
Expenditures:					
Education and general:					
Instruction	13,055,174	12,918,206	13,591,784		
Research	187,319	117,549	130,923		
Academic support	2,797,434	2,533,292	2,839,988		
Student services	8,384,922	8,483,733	8,980,117		
Institutional support	7,069,961	6,993,734	6,938,955		
Campaign expenses	0	0	0		
Operation/maintenance of plant	5,746,921	5,550,829	6,016,492		
Scholarships and fellowships	25,794,933	25,131,372	26,596,920		
Total Educational & General Expenditures	63,036,664	61,728,715	65,095,179		
Total Debt Service and Other Transfers	3,310,039	3,924,052	3,072,075		
Total Auxiliary Expenditures	7,511,226	7,541,586	7,564,437		
Total expenditures	73,857,929	73,194,353	75,731,691		
Net increase (decrease) in fund balances	2,958	53,479	32,766		

Budget/Financial Information
Percent of Revenues/Expenditures by Source,
Actual Expenditures per Student

FY 2011 – FY 2015

<u>Year Ending June 30</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Revenues:					
Tuition and fees	55.5	54.4	57.0	56.9	58.9
Federal grants/contracts	1.8	1.5	1.6	1.7	1.6
State grants/contracts	3.2	3.0	3.1	3.3	3.3
Private gifts, grants, contracts	5.8	6.3	5.6	6.7	5.0
Endowment & Trust income	10.1	12.4	9.3	9.2	9.2
Auxiliary enterprises	22.6	21.4	22.2	21.2	21.0
Other sources	1.0	1.0	1.0	1.0	1.0
Quasi endowment-campaign	0.0	0.0	0.0	0.0	0.0
Expenditures:					
Education and general:					
Instruction	18.9	19.0	18.3	18.5	17.6
Research	0.1	0.1	0.1	0.1	0.2
Academic support	4.3	4.1	4.1	3.9	3.7
Student services	11.2	11.1	11.1	11.1	11.1
Institutional support	10.6	10.6	9.7	9.6	9.3
Campaign expenses	0.0	0.0	0.0	0.0	0.0
Operation/maintenance of plant	7.8	7.0	8.0	8.3	8.3
Scholarships and fellowships	27.9	29.3	31.5	32.6	33.3
Total Educational & General Expenditures	80.9	81.1	82.9	84.1	83.5
Transfers (Debt Service & Other)	5.0	5.0	5.7	4.6	6.2
Total Auxiliary Expenditures	14.1	13.8	11.5	11.3	10.3
E&G Expenditures Per Student	45,488	48,325	50,141	53,281	53,732
Total Expenditures Per Student	56,251	59,568	60,523	63,382	65,532

Budget/Financial Information
Percent of Revenues/Expenditures by Source,
Actual Expenditures per Student

FY 2016 – FY 2020

<u>Year Ending June 30</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Revenues:					
Tuition and fees	59.9	59.4	59.8		
Federal grants/contracts	1.6	1.3	1.4		
State grants/contracts	3.2	3.3	3.0		
Private gifts, grants, contracts	4.0	5.3	5.2		
Endowment & Trust income	9.4	9.7	9.4		
Auxiliary enterprises	20.9	19.9	20.1		
Other sources	1.0	1.0	1.0		
Quasi endowment-campaign	0.0	0.0	0.0		
Expenditures:					
Education and general:					
Instruction	17.7	17.7	18.0		
Research	0.3	0.2	0.2		
Academic support	3.8	3.5	3.8		
Student services	11.4	11.6	11.9		
Institutional support	9.6	9.6	9.2		
Campaign expenses	0.0	0.0	0.0		
Operation/maintenance of plant	7.8	7.6	7.9		
Scholarships and fellowships	34.9	34.3	35.1		
Total Educational & General Expenditures	85.4	84.3	86.0		
Transfers (Debt Service & Other)	4.5	5.4	4.1		
Total Auxiliary Expenditures	10.2	10.3	10.0		
E&G Expenditures Per Student	67,947	71,270	72,401		
Total Expenditures Per Student	68,211	72,815	71,442		

Budget/Financial Information
Approved Student Fees, 2014-15 to Present

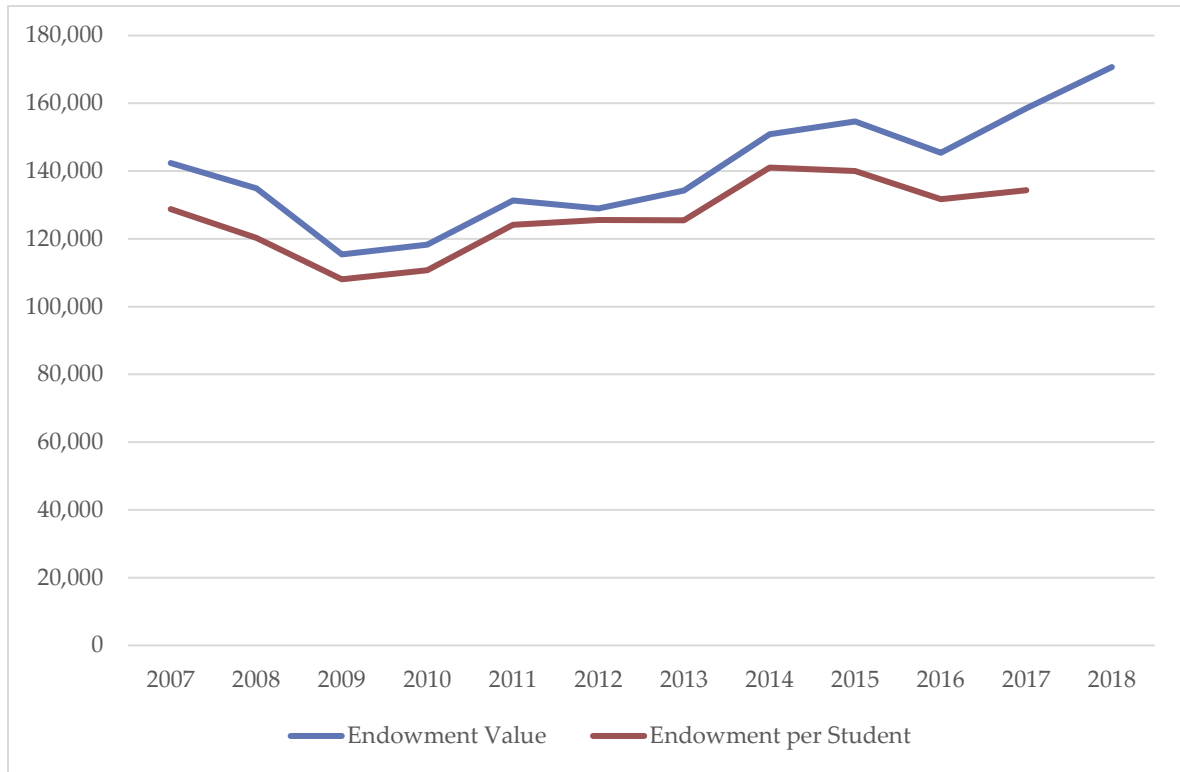
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19*</u>
Tuition (Rising Sophomore, Junior, Senior)	38,018	39,920	41,516	42,470	43,446
Activity Fee	242	400	416	416	--
Parking Fee	242	260	270	276	282
Health and Wellness fee	400	420	436	446	--
Room (Double)	5,156	5,652	5,878	6,012	--
Technology Fee (Double)	944	990	1,030	1,054	--
Board (Unlimited Meal Plan)	7,156	7,408	7,408	7,408	--
Combined Room & Board	--	--	--	--	13,558
Total Tuition & Fees (SO, JR, SR)	51,758	55,050	56,954	58,082	59,304
Tuition (Incoming Freshman)	38,018	39,920	41,516	42,470	43,446
Activity Fee	242	400	416	416	--
Parking Fee	244	260	270	276	282
Orientation Fee	398	420	436	446	--
Health and Wellness fee	400	420	436	446	--
Room (Double)	5,380	5,652	5,878	6,012	--
Technology Fee	944	990	1,030	1,054	--
Board (Unlimited Meal Plan)	7,158	7,408	7,408	7,408	--
Combined Room & Board	--	--	--	--	13,558
Total Tuition & Fees (Freshman)	52,784	55,470	57,390	58,528	59,304
<u>FAQ's (numbers are incl. above)</u>					
Required Fees total(technology, health & wellness, activity, and graduation)	1,586	1,810	1,446	1,916	2,300
Per Credit Charge	1,200	1,250	1,300	1,330	1,360
Room & Board Combined	12,538	13,060	13,286	13,420	13,558

* New fee structure implemented in 2018-19

Endowment—2007 to Present

<u>As of June 30</u>	<u>Total Value (000)</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>	<u>Endowment Per Student</u>	<u>Percent Change</u>	<u>Nat'l Rank</u>
2007	142,375	13.1	319	128,730	8.6	123
2008	134,924	-5.2	316	120,253	-6.6	122
2009	115,399	-14.5	319	108,052	-10.1	116
2010	118,254	2.5	314	110,725	2.5	110
2011	131,304	11.0	348	124,106	12.1	111
2012	128,988	-1.8	348	125,597	1.2	100
2013	134,228	4.1	341	125,447	-0.1	116
2014	150,901	12.4	343	141,029	12.4	124
2015	154,643	2.5	359	140,033	-0.7	127
2016	145,388	-6.0	367	131,653	-6.0	132
2017	158,476	9.0	372	134,310	2.0	125
2018	170,688	7.7				

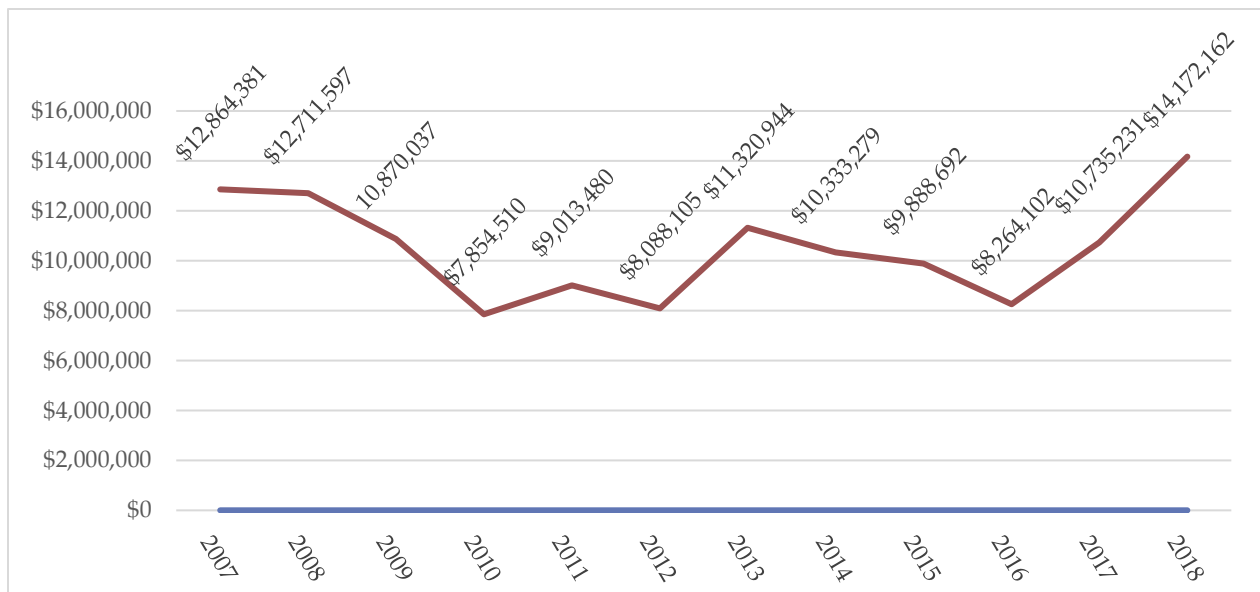
Endowment Values and per Student Values 2007 – Present



Fund Raising Revenues—2007-08 to Present

Year Ending June 30	Current Funds		Loan Funds	Endow- ment Funds	Annuity/ Life Funds	Plant Funds	Total Funds
	Unrestricted	Restricted					
2007	2,471,494	985,160	0	2,245,438	2,046,913	5,115,377	12,864,381
2008	2,367,760	1,100,726	0	3,792,175	205,338	5,245,597	12,711,597
2009	2,086,054	1,037,416	0	3,696,494	15,000	4,035,073	10,870,037
2010	2,099,130	1,082,313	0	1,476,103	120,000	3,076,964	7,854,510
2011	2,029,503	1,430,962	0	2,736,855	0	2,816,160	9,013,480
2012	2,281,125	1,773,506	0	1,182,873	134,046	2,716,555	8,088,105
2013	2,141,193	1,565,103	0	2,083,504	1,850,546	3,680,598	11,320,944
2014	2,416,124	2,233,683	0	3,036,609	506,596	2,140,267	10,333,279
2015	2,250,672	1,550,413	0	3,820,936	374,017	1,892,655	9,888,693
2016	1,732,243	1,251,581	0	1,826,015	163,425	3,290,837	8,264,102
2017	2,536,699	1,229,190	0	3,898,071	220,873	2,850,398	10,735,231
2018	2,538,868	1,425,093	0	4,336,276	211,645	5,660,280	14,172,162
Cum Total	26,950,865	16,656,767	0	34,131,349	5,848,399	42,520,761	126,116,521
10 Yr Ave	2,211,161	1,457,088	0	2,809,374	359,615	3,215,979	10,054,054
Prior Yr v. 10-Yr Ave	325,538	-227,898	0	1,088,697	-138,742	-365,581	681,177

Fund Raising Revenues—2007 to Present



Current Operations Funds Raised

Per Student

2007 - Present

	<u>Unrestricted</u> <u>Subtotal</u>	<u>Per</u> <u>Student</u>	<u>Restricted</u> <u>Subtotal</u>	<u>Per</u> <u>Student</u>	<u>Grand</u> <u>Total</u>	<u>Per</u> <u>Student</u>
2007	2,471,494	2,235	985,160	891	3,456,654	3,125
2008	2,367,760	2,110	1,100,726	981	3,468,486	3,091
2009	2,086,054	1,863	1,037,416	926	3,123,470	2,789
2010	2,099,130	1,965	1,082,313	1,013	3,181,443	2,979
2011	2,029,503	1,918	1,430,962	1,353	3,460,465	3,271
2012	2,281,125	2,158	1,773,506	1,678	4,054,631	3,836
2013	2,141,193	1,983	1,565,103	1,449	3,706,296	3,432
2014	2,416,124	2,258	2,225,304	2,080	4,641,428	4,338
2015	2,250,672	2,037	1,550,413	1,403	3,801,085	3,440
2016	1,732,243	1,594	1,251,581	1,151	2,293,824	2,745
2017	2,536,699	2,470	1,229,190	1,197	3,765,889	3,667
2018	2,538,868	2,427	1,425,093	1,362	3,963,961	3,790
10 Yr Ave.	2,211,161		1,417,088		3,963,961	

Total Funds Raised Per Student

FY 2007 - Present

	<u>Total Funds</u> <u>Raised</u>	<u>Percent</u> <u>Change</u>	<u>Per</u> <u>Student</u>	<u>Percent</u> <u>Change</u>
2007	12,864,381	40.5%	11,631	34.7%
2008	12,711,597	-1.2%	11,329	-2.6%
2009	10,870,040	-14.5%	9,705	-14.3%
2010	7,854,510	-27.7%	7,354	-24.2%
2011	9,013,480	14.8%	8,519	15.8%
2012	8,088,105	-10.3%	7,652	-10.2%
2013	11,320,944	40.0%	10,482	37.0%
2014	10,333,279	-8.72%	9,657	-7.9%
2015	9,888,693	-4.30%	8,949	-7.3%
2016	8,264,102	-16.43%	7,603	-15.0%
2017	10,736,231	29.91%	10,454	37.5%
2018	14,172,162	32.0%	13,549	29.6%
10 Yr Ave.	10,054,155			

**FALL SEMESTER 2018-19
ENROLLMENT**

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	251	73.2%	92	26.8%	343	32.0%
Sophomore	186	69.1%	83	30.9%	269	25.1%
Junior	154	66.4%	78	33.6%	232	21.6%
Senior	160	70.2%	68	29.8%	228	21.3%
TOTAL	751	70.1%	321	29.9%	1,072	

**IN-STATE, OUT-OF-STATE
ENROLLMENT TRENDS**

	1995-96		1996-97		1997-98		1998-99		1999-00	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	523	53.9	515	53.9	528	54.9	549	57.1	598	60.0
Out-of-State	448	46.1	441	46.1	434	45.1	412	42.9	398	40.0
Total	971		956		962		961		996	
	2000-01		2001-02		2002-03		2003-04		2004-05	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	586	60.0	649	63.3	668	64.4	668	64.3	726	67.1
Out-of-State	390	36.7	377	36.7	370	35.6	371	35.7	356	32.9
Total	976		1,026		1,038		1,039		1,082	
	2005-06		2006-07		2007-08		2008-09		2009-10	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	710	67.0	738	66.7	746	66.5	763	68.1	743	69.6%
Out-of-State	350	33.0	368	33.3	376	33.5	357	31.9	325	30.4%
Total	1,060		1,106		1,122		1,120		1,068	
	2010-11		2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	729	68.9	724	68.5	748	69.3	759	70.9	775	70.1
Out-of-State	329	31.1	333	31.5	332	30.7	311	29.1	330	29.9
Total	1,058		1,057		1,080		1,070		1,105	
	2015-16		2016-17		2017-18		2018-19			
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
In-State	773	71.1	719	70.0	719	68.7	751	70.1		
Out-of-State	314	28.9	308	30.0	327	31.3	321	29.9		
Total	1,087		1,027		1,046		1,072			

2018-19*
STUDENTS BY RACE

	Freshmen		Sophomores		Juniors		Seniors		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Am. Indian/Alaska Native	0	0.0%	3	1.1%	1	0.4%	1	0.4%	5	0.5%
Black	25	7.3%	12	4.5%	9	3.9%	6	2.6%	52	4.9%
Native Hawaiian/ Pacific Island	0	0.0%	0	0.0%	0	0.0%	1	0.0%	1	0.1%
Asian	3	0.9%	2	0.7%	1	0.4%	1	0.4%	7	0.7%
Hispanic	9	2.6%	12	4.5%	13	5.6%	7	3.1%	41	3.8%
White	289	84.3%	230	85.5%	200	86.2%	199	87.3%	918	85.6%
Nonresident Alien	2	0.6%	0	0.0%	0	0.0%	2	0.9%	4	0.4%
Two or more Races	11	3.2%	10	3.7%	6	2.6%	6	2.6%	33	3.1%
Unreported	4	1.2%	0	0.0%	2	0.9%	5	2.2%	11	1.0%
Total	343		269		232		228		1,072	

* Reflects updates to race reporting categories established by the Integrated Postsecondary Education Data System 2008-09 (IPEDS) of the National Center for Educational Statistics (NCES).

PERCENTAGES OF STUDENTS BY RACE
2009-10 TO PRESENT

	<u>09-10*</u>	<u>10-11*</u>	<u>11-12*</u>	<u>12-13*</u>	<u>13-14*</u>	<u>14-15*</u>	<u>15-16*</u>	<u>16-17*</u>	<u>17-18*</u>	<u>18-19*</u>
Black	5.2	6.0	7.6	8.9	8.1	7.7	6.4	4.7	4.4	4.9
Am. Indian/Alaska Native	0.3	0.6	0.6	0.6	0.5	0.4	0.4	0.4	0.6	0.5
Asian	1.0	0.7	1.2	1.4	1.9	1.8	1.4	0.9	0.5	0.7
Hispanic	1.1	1.2	2.0	1.8	2.2	2.2	2.1	2.2	3.7	3.8
White	86.8	84.7	83.2	80.5	81.0	81.6	80.9	84.0	86.0	85.6
Native Hawaiian/ Pacific Island	--	--	--	--	--	--	--	--	0.2	0.1
Nonresident Alien	1.9	2.0	1.1	0.8	0.3	0.1	0.1	0.6	0.3	0.4
Two or more Races	0.7	1.3	2.2	4.4	4.8	5.4	5.7	3.5	3.1	3.1
Unreported	2.9	2.8	2.4	1.2	1.1	0.8	2.9	2.0	1.2	1.0

* Reflects changes to race reporting categories established by the Integrated Postsecondary Education Data System 2008-09 (IPEDS) of the National Center for Educational Statistics (NCES).

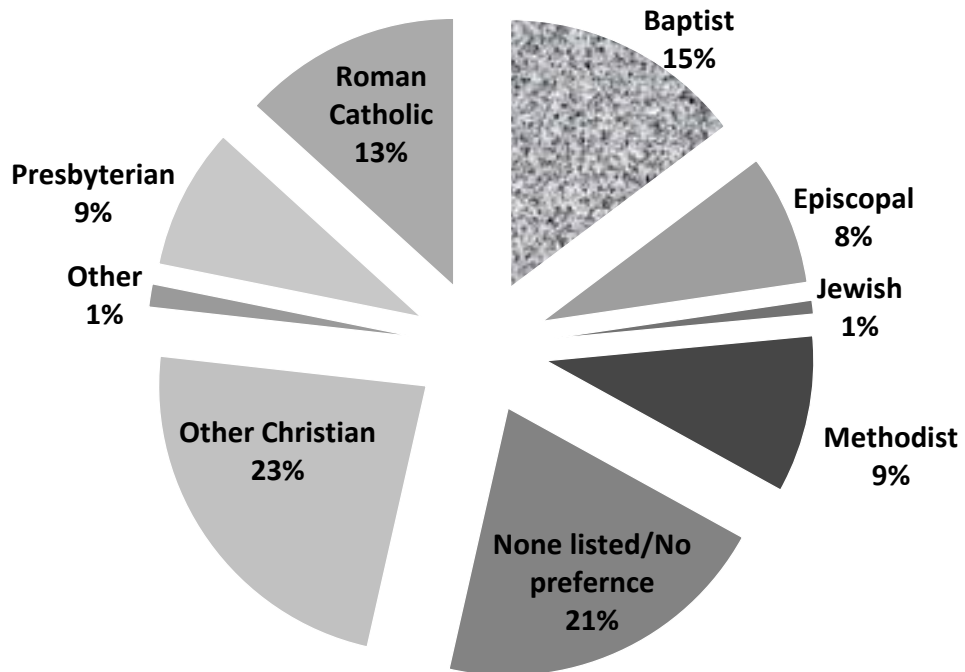
2018-19 STUDENTS BY STATE

	FR	SO	JR	SR	TOTAL	PERCENT
Alabama	2	5	3	2	12	1.1%
Alaska		1			1	0.1%
Arkansas				1	1	0.1%
California	3	1		1	5	0.5%
Colorado		1		1	2	0.2%
Connecticut	1	1		1	3	0.3%
Delaware	1				1	0.1%
District of Columbia	2	1		1	4	0.4%
Florida	1	4	3	3	11	1.0%
Georgia	3	7	9	9	28	2.6%
Hawaii			1		1	0.1%
Idaho					0	0.0%
Illinois	1				1	0.1%
Indiana	1				1	0.1%
Iowa					0	0.0%
Kansas			1		1	0.1%
Kentucky		1	1		2	0.2%
Louisiana					0	0.0%
Maine					0	0.0%
Maryland	8	7	5	4	24	2.3%
Massachusetts		1	2		3	0.3%
Michigan					0	0.0%
Minnesota	1			2	3	0.3%
Mississippi					0	0.0%
Missouri	1				1	0.1%
Nebraska	1				1	0.1%
New Hampshire					0	0.0%
New Jersey	1		1	2	4	0.4%
New Mexico					0	0.0%
New York		1			1	0.1%
North Carolina	38	33	36	28	135	12.8%
Ohio	1	1			2	0.2%
Oklahoma					0	0.0%
Oregon					0	0.0%
Pennsylvania	2	3	4	3	12	1.1%
Rhode Island					0	0.0%
South Carolina	10	9	7	3	29	2.7%
South Dakota					0	0.0%
Tennessee	6	1	3		10	0.9%
Texas	3		2	3	8	0.7%
Vermont					0	0.0%
Virginia	251	186	154	160	751	71.1%
Washington					0	0.0%
West Virginia		3		2	5	0.5%
Wisconsin					0	0.0%
US citizen living abroad	1				1	0.1%
Total students from US	339	267	232	226	1,064	
# States	22	19	15	17	31	

2018-19 STUDENTS BY FOREIGN COUNTRY

	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SR</u>	<u>TOTAL</u>	<u>PERCENT</u>
Colombia				2	2	0.2%
Germany	1				1	0.1%
Kazakhstan	1				1	0.1%
Mexico	1	1			2	0.2%
United Kingdom of Great Britain & Northern Ireland	1	1			2	0.2%
Total foreign students	4	2	0	2	8	
No. Foreign Countries	4	2	0	1	5	

RELIGIOUS AFFILIATION FOR THE 2018-19 FALL ENROLLMENT



2018-19 VIRGINIA STUDENTS BY COUNTY

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Accomack			2		2
Albemarle	3	7	2	2	14
Alleghany					
Amelia			1		1
Amherst		1		1	2
Appomattox	2	2	1	3	8
Arlington		1		2	3
Augusta				1	1
Bath					
Bedford	1	1		1	3
Bland					
Botetourt	1		1	2	4
Brunswick	1			2	3
Buchanan					
Buckingham	1	2			3
Campbell		2		1	3
Caroline					
Carroll			1		1
Charles City					
Charlotte	1	3	3	2	9
Chesterfield	18	24	16	19	77
Clarke	1		1		2
Craig					
Culpeper	3	3	1	1	8
Cumberland	2		1		3
Dickenson					
Dinwiddie	3				3
Essex	1				1
Fairfax	9	11	4	3	27
Fauquier	3	4	1	1	9
Floyd					
Fluvanna					
Franklin	4	2	2	1	9
Frederick				1	1
Giles					
Gloucester	2	2	2	1	7
Goochland	8	7	2	6	23

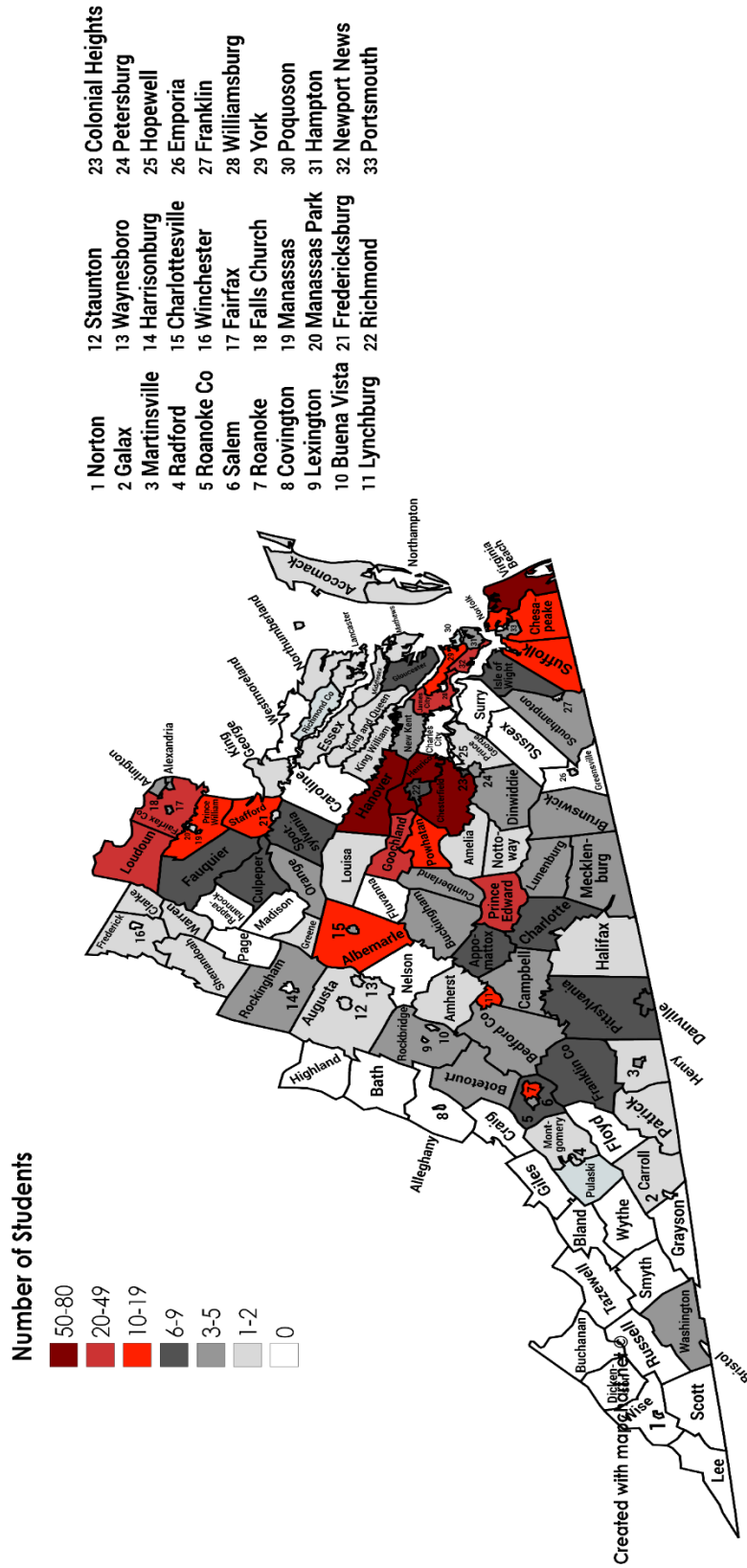
2018-19 VIRGINIA STUDENTS BY COUNTY, CONTINUED

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Grayson					
Greene		1			1
Greensville					
Halifax	1				1
Hanover	20	16	14	5	55
Henrico	18	11	10	13	52
Henry	1	1			2
Highland					
Isle of Wight	3	2	3		8
James City	8	4	4	4	20
King and Queen	1				1
King George		1		1	2
King William	2				2
Lancaster	2				2
Lee					
Loudoun	8	8	2	4	22
Louisa	2				2
Lunenburg	1		1	1	3
Madison					
Mathews	1				1
Mecklenburg				3	3
Middlesex	1		1		2
Montgomery		1		1	2
Nelson					
New Kent	1	2		2	5
Northampton	1	1			2
Northumberland	1				1
Nottoway				1	1
Orange	2		3		5
Page					
Patrick			1		1
Pittsylvania	4		2		6
Powhatan	7			3	10
Prince Edward	6	5	4	8	23
Prince George	2				2
Prince William	4	4	3	3	14
Pulaski				1	1
Rappahannock					

2018-19 VIRGINIA STUDENTS BY COUNTY, CONTINUED

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Roanoke		6		3	9
Rockbridge	1	1		1	3
Rockingham			1	3	4
Russell					
Scott					
Shenandoah				1	1
Smyth					
Southampton	1		2		3
Spotsylvania			5	1	6
Stafford	3	1	4	4	12
Surry					
Sussex					
Tazewell					
Warren	1		1		2
Washington	1	1	2	1	5
Westmoreland					
Wise					
Wythe					
York	6	3	1		10
TOTALS	174	141	105	114	534
No. of counties	47	33	35	39	66

2018-19 MAP OF VIRGINIA STUDENTS BY COUNTY



2018-19 VIRGINIA STUDENTS BY CITY

	<u>Freshman</u>	<u>Sophomore</u>	<u>Junior</u>	<u>Senior</u>	<u>Total</u>
Alexandria	2			1	3
Bedford					
Bristol					
Buena Vista		1			1
Charlottesville	1		2	1	4
Chesapeake	6	3	4	6	19
Clifton Forge					
Colonial Heights	2	3	2	1	8
Covington				1	1
Danville	1	1	4	3	9
Emporia				1	1
Fairfax City	3		2		5
Falls Church	1				1
Franklin				1	1
Fredericksburg		1			1
Galax					
Hampton	1	2	1		4
Harrisonburg					
Hopewell					
Lexington					
Lynchburg	2	2	3	4	11
Manassas					
Manassas Park			1		1
Martinsville	1	1	1		3
Newport News	5	5	9	4	23
Norfolk	6	3	2	4	15
Norton					
Petersburg	1		1	1	3
Poquoson	1	1		1	3
Portsmouth	2		1		3
Radford		1			1
Richmond	3	1	1	1	6
Roanoke	8	1		3	12
Salem	1	1	1		3
South Boston					
Staunton	2				2
Suffolk	5	2	2	3	12
Virginia Beach	23	15	11	10	59
Waynesboro		1	1		2
Williamsburg					
Winchester					
TOTALS	77	45	49	46	217
No. of cities	21	18	18	17	29

**TOP FEEDER SCHOOLS FOR
THE 2018-19 FALL ENROLLMENT**

<i>Rank</i>	<i>High School</i>	<i>City</i>	<i>State</i>	<i>Number</i>
1	Deep Run High School	Glen Allen	VA	17
2	Menchville High School	Newport News	VA	15
3	Douglas S. Freeman High School	Richmond	VA	14
3	Benedictine College Prep	Richmond	VA	14
3	First Colonial High School	Virginia Beach	VA	14
3	Fuqua School	Farmville	VA	14
3	Hanover High School	Mechanicsville	VA	14
3	Mills E. Godwin High School	Richmond	VA	14
9	Atlee High School	Mechanicsville	VA	13
9	Cosby High School	Chesterfield	VA	13
9	Midlothian High School	Midlothian	VA	13
9	Norfolk Academy	Norfolk	VA	13

OPENING ENROLLMENT TRENDS
2003-04 through Present

	FIRST SEMESTER		SECOND SEMESTER		
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	<u>% 1st Sem</u>
2003-04	1,039	0.1	996	0.8	95.9
2004-05	1,082	4.1	1,030	3.4	95.2
2005-06	1,060	-2.1	1,007	-2.3	95.0
2006-07	1,106	4.3	1,069	5.8	96.7
2007-08	1,122	1.5	1,074	0.4	95.7
2008-09	1,120	-0.2	1,052	-2.0	93.9
2009-10	1,068	-4.6	1,025	-2.6	96.0
2010-11	1,058	-0.94	1,000	-2.4	94.5
2011-12	1,057	-0.09	996	-0.4	94.5
2012-13	1,080	2.18	1016	2.0	94.1
2013-14	1,070	-0.93	1,020	0.4	95.3
2014-15	1,105	3.27	1,052	3.1	95.2
2015-16	1,087	-1.63	1,041	-1.0	95.8
2016-17	1,027	-5.52	989	-5.0	96.3
2017-18	1,046	1.85	1,007	1.8	96.3
2018-19	1,072	2.49			
			5-Year	10-Year	
			<u>Average</u>	<u>Average</u>	
Second Semester Enrollment As			95.7	95.6	
Percent of First Semester Enrollment					

AVERAGE ENROLLMENTS OVER FIVE-YEAR PERIODS
2003 TO 2014

	FIRST SEMESTER		SECOND SEMESTER		
	<u>N</u>	<u>% Change</u>	<u>N</u>	<u>% Change</u>	<u>% 1st Sem</u>
2003-2007	1,082	1.6	1,035	1.7	94.2
2004-2008	1,098	1.5	1,046	1.1	95.5
2005-2009	1,095	-0.3	1,045	-0.09	95.5
2006-2010	1,095	0.0	1,044	-0.09	96.2
2007-2011	1,085	-0.9	1,029	-1.29	95.6
2008-2012	1,077	-0.8	1,018	-1.13	95.4
2009-2013	1,067	0.9	1,011	-0.63	94.2
2010-2014	1,074	0.7	1,017	0.53	94.2
2011-2015	1,080	0.5	1,025	0.81	95.5
2012-2016	1,074	-0.6	1,024	-0.1	95.9
2013-2017	1,067	-0.6	1,022	-0.2	95.7
2014-2018	1,067	0.0			

Spring 2017-18 Enrollment

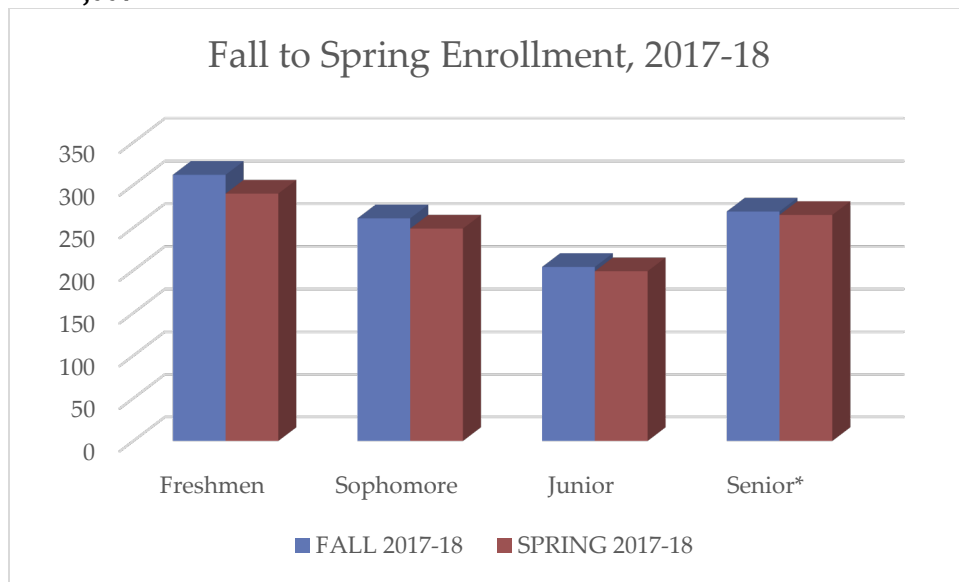
SECOND SEMESTER 2017-18 ENROLLMENT

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	205	70.7%	85	29.3%	290	28.8%
Sophomore	164	65.9%	85	34.1%	249	24.7%
Junior	144	72.4%	55	27.6%	199	19.8%
Senior	170	66.9%	84	33.1%	254	25.2%
New/Return for Spring	13	86.7%	2	13.3%	15	1.5%
TOTAL	696	69.1%	311	30.9%	1,007	

IN-STATE, OUT-OF-STATE SECOND SEMESTER ENROLLMENT TRENDS

	2012-13		2013-14		2014-15		2015-16		2016-17	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	707	69.7	731	71.7	740	70.3	737	70.8	685	70.0
Out-of-State	309	30.4	289	28.3	312	29.7	304	29.2	304	30.0
Total	1,016		1,020		1,052		1,041		989	

	2017-18		2018-19		2019-20		2020-21		2021-22	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	696	69.1								
Out-of-State	311	30.9								
Total	1,007									

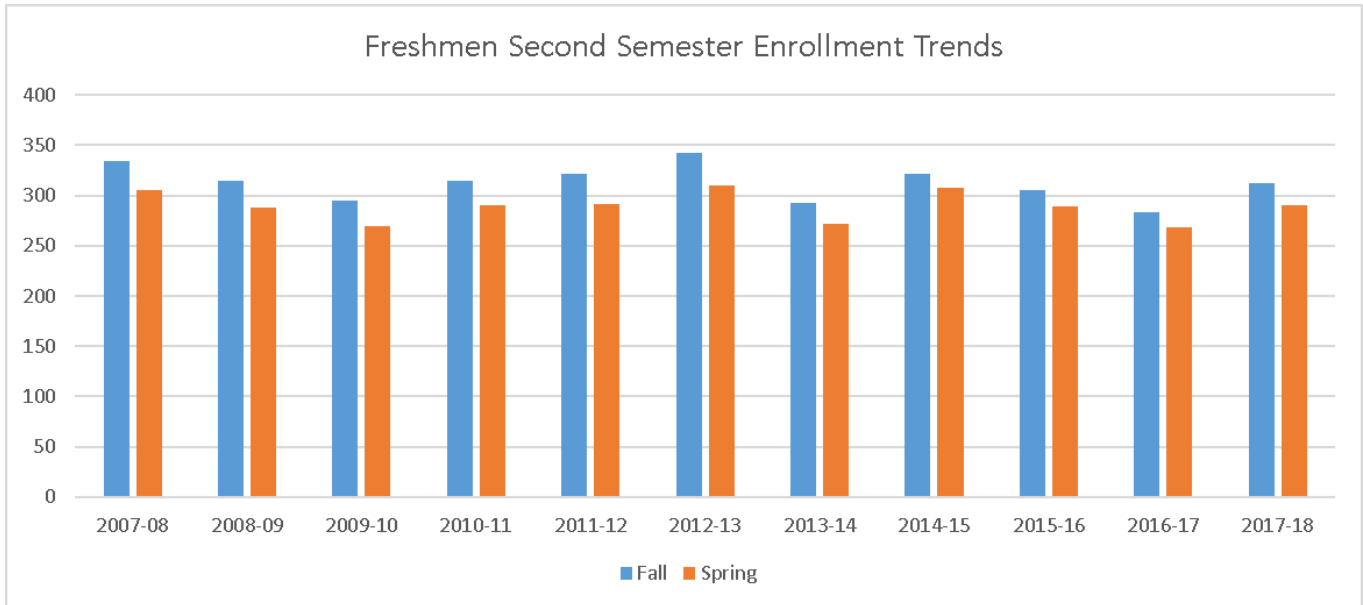


*Senior fall to spring includes the 11 seniors from the fall with degrees pending.

FRESHMAN SECOND SEMESTER ENROLLMENT TRENDS

	2007-08	2008-09	2009-10	2010-11	2011-12
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	334	314	295	315	321
Spring	305	288	269	290	291
%	91.3%	91.7%	91.2%	92.1%	90.7%
	2012-13	2013-14	2014-15	2015-16	2016-17
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	342	292	322	305	283
Spring	310	272	308	289	268
%	90.6%	93.2%	95.7%	94.8%	94.7%
	2017-18	2018-19	2019-20	2020-21	2021-22
	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>	<u>N</u>
Fall	312				
Spring	290				
%	92.9%				

10-Yr Ave: 92.7%
Prior 10-Yr. Ave: 92.3%



ATTRITION
FALL, 2017-18 TO SPRING, 2017-18
Academic Suspensions, Other Reasons
In-State, Out-of-State

	ATTRITION BY SUSPENSION, OTHER				ATTRITION BY IN-STATE, OUT-OF-STATE				Total	
	Academic Suspension		Other		In-State		Out-of-State			
	N	%	N	%	N	%	N	%	N	%
Freshman	4	18.2%	18	81.8%	20	90.9%	2	9.1%	22	51.2%
Sophomore	1	8.3%	11	91.7%	4	33.3%	8	66.7%	12	27.9%
Junior	2	40.0%	3	60.0%	3	60.0%	2	40.0%	5	11.6%
Senior	0	0.0%	4	100.0%	3	75.0%	1	25.0%	4	9.3%
Total	7	16.3%	36	83.7%	30	69.8%	13	30.2%	43	

2.87% of fall, 2017-18 students who were eligible to return did not.

(*** Excludes academic suspension, honor suspension, honor expulsion, summary suspension, and degree pending students.)

<u>Stated Reasons for Not Returning</u>	<u>FR</u>	<u>SO</u>	<u>JR</u>	<u>SRTOTAL</u>	<u>%</u>	<u>%</u>	<u>%</u>	
Personal		9	3	1	2	15	34.9%	1.4%
Academic Difficulty						0	0.0%	0.0%
Disciplinary/Honor Suspension		2	1			3	7.0%	0.3%
Medical		3	4	2		9	20.9%	0.9%
Medical WD Pending						0	0.0%	0.0%
Retroactive Medical WD						0	0.0%	0.0%
Financial Difficulty			1			1	2.3%	0.1%
Academic Suspension		4	1	2	0	7	16.3%	0.7%
Transfer--Public		1			1	2	4.7%	0.2%
Transfer--Private						0	0.0%	0.0%
Disciplinary/Honor Expulsion					1	1	2.3%	0.1%
Summary Suspension						0	0.0%	0.0%
Leave of Absence						0	0.0%	0.0%
Matriculated -left before 1st class						0	0.0%	0.0%
Military		1	1			2	4.7%	0.2%
Miscellaneous		2	1			3	7.0%	0.3%
Unknown						0	0.0%	0.0%
Death						0	0.0%	0.0%
Total		22	12	5	4	43		

Note: First percentage listed is of withdrawals; second is percentage of total enrollment.

**2018 MAY TERM
MAY TERM COURSE INFORMATION
BY DIVISION**

	<u>Total</u>
Average Section Enrollment	7.8
Number of Courses	25
Number of Sections	29

**MAY TERM COURSE INFORMATION
2009-10 TO PRESENT**

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Average Section Enrollment	6	8	7.1	6.8	6.4
Number of Courses	29	27	24	27	27
Number of Sections	33	29	27	33	31

	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Average Section Enrollment	6.3	7.6	7.8	7.8	
Number of Courses	23	25	29	25	
Number of Sections	25	29	36	29	

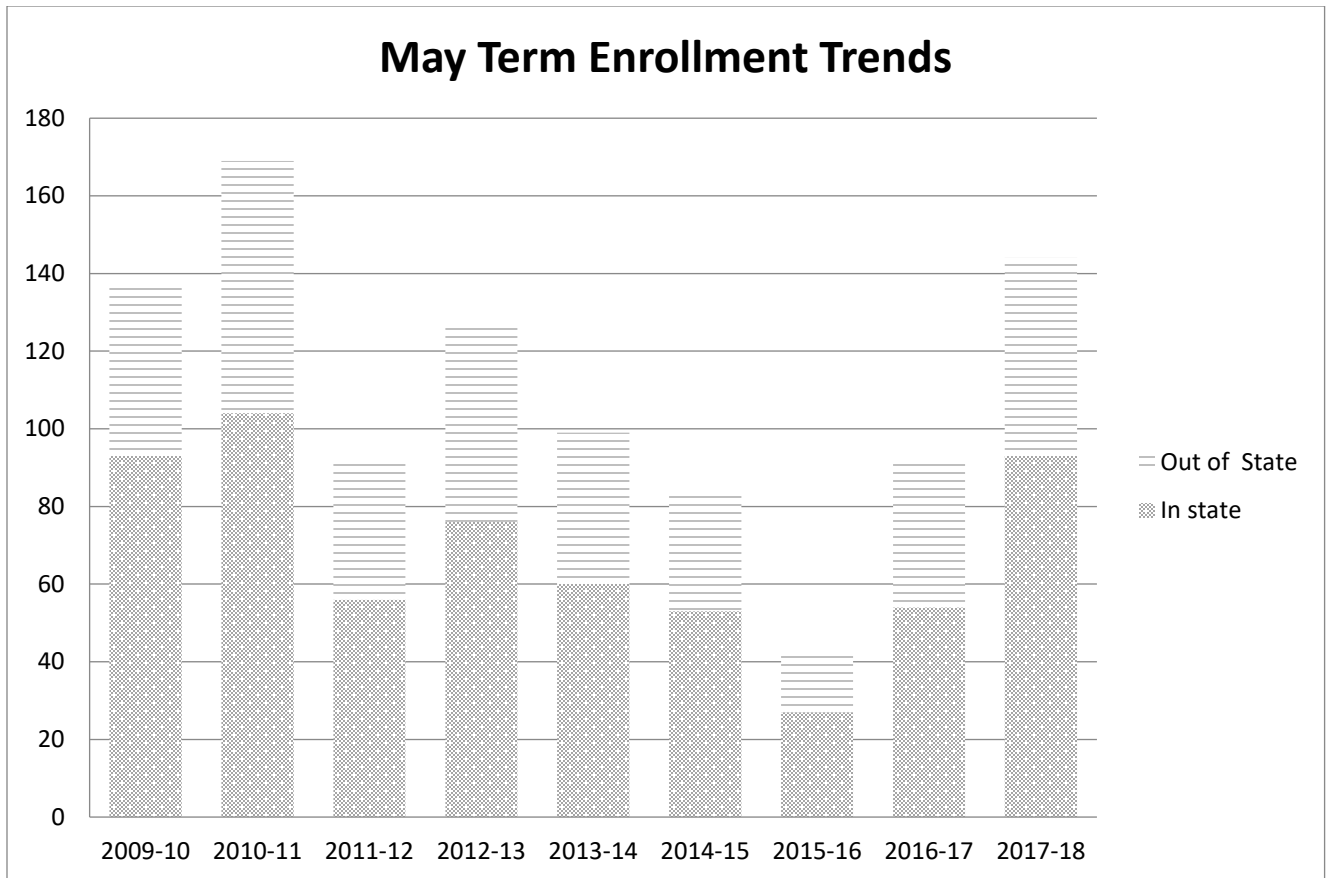
2018 MAY TERM ENROLLMENT

	In-State		Out-of-State		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Freshmen	29	70.7%	12	29.3%	41	28.5%
Sophomore	30	55.6%	24	44.4%	54	37.5%
Junior	26	47.1%	6	18.8%	32	22.2%
Senior	8	47.1%	9	52.9%	17	11.8%
TOTAL	93	64.6%	51	35.4%	144	

MAY TERM IN-STATE, OUT-OF-STATE ENROLLMENT TRENDS

	2009-10		2010-11		2011-12		2012-13		2013-14	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	93	67.9	104	61.5	56	61.5	76	59.8	60	60.6
Out-of-State	44	32.1	65	38.5	35	38.5	51	40.2	39	39.4
Total	137		169		91		127		99	

	2014-15		2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
In-State	53	63.9	27	64.3	54	58.7	93	64.6		
Out-of-State	30	36.1	15	35.7	38	41.3	51	35.4		
Total	83		42		92		144			



2018-19 FACILITIES & PERSONNEL

CAMPUS FACILITIES BY PRIMARY USE

Principle Use of Building	Number of Buildings	Total Sq Footage
Academic Buildings	12	223,830
Faculty/Staff Housing	28	69,174
Building and Grounds	1	48,000
Water/Sewer	4	1,790
Fraternity Housing	13	75,871
Athletics	5	138,027
Administrative Buildings	10	33,882
Student Housing	34	224,765
Student Services	9	87,506
Other	3	5,813
Total All Buildings	119	908,658

FACILITIES - MAJOR BUILDINGS

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Academic Buildings		
Bagby Hall	1922/REN 1992	21,350
Brinkley Hall	1880/1936/1967/REN 2017	21,540
Walter M. Bortz, III Library	2007	76,771
College Church Seminar Rms. (shared space)	2002	1,024
ERG Facility	2015	1,170
Gilmer Science	1968	51,808
Gilmer Greenhouse	1968	1,320
Johns Auditorium	1951/REN 2004	16,727
Maples	1879	5,014
Morton Hall	1936/REN 1994	21,700
Observatory	1997	960
Wilson Center	1920/ADD 2011	4,446
		223,830
Faculty/ Staff Housing		
Baird House	1953	2,711
Bert Farmer House-Upstairs	1955	1,952
Bert Farmer -Basement	1955	736
Cherry Hill	1952	1,726
Coleman Cottage	1829	847
Covington House	1993	1,400
Davis	1992	2,848
Dishman	1931	1,285
Espigh House	1971	3,918

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Farmer (Justine) House	1950	2,262
Fitch	1945	1,758
Fore House	1950	1,728
Grant House	1950	1,088
Harris, Nell	1950	1,255
Hart House	1895	3,524
Hillsman Duplex - A & B	1966	2,799
Krueger	2009	3,137
Leslie House	1961	1,701
Middlecourt	1829	6,200
Moore House	1935	3,150
Moore Apartment	1935	500
Nelson	1991	2,505
	1830/REN	
Penshurst	1990	4,801
Simpson	1962	2,182
Slate Hill Cottage	1980	950
Slate Hill House	1954	2,824
Thornton Place	2003	3,467
Westmerton	1856	5,920
		<hr/>
		69,174
Buildings & Grounds		
Main Office B & G	2001	48,000
Water & Sewage		
Lagoon		495
Pump/Filter Well #4 - Atkinson Rd.		495
Pump Well #1		300
Water Filtration Plant		500
		<hr/>
		1,790
Fraternity Housing		
Alpha Chi Sigma	2000/NEW	3,684
Beta Theta Pi	1999/NEW	5,764
Chi Phi	1996/REN	8,931
Chi Phi South	1946	1,272
Kappa Alpha	1998/REN	6,393
	1941/REN	
Kappa Sigma	1999	8,257
Lambda Chi Alpha	1996/REN	6,345
Phi Gamma Delta	2000/REN	6,154
Pi Kappa Alpha	1998/REN	5,399
Sigma Alpha Epsilon	2000/NEW	5,764
Sigma Chi	1999/NEW	5,764
Sigma Nu	2000/REN	5,639
<u>Theta Chi</u>	<u>2000/REN</u>	<u>6,505</u>
		<hr/>
		75,871

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Athletics		
Everett Stadium	2007	7,249
Kirby Field House	1979	75,660
Kirk Athletic Center	1941/1954/1973/2008	50,337
Tad Pole Garage	2007	1,152
Ty Cobb Ballpark	2011	3,629
		<hr/>
		138,027
Administrative Buildings		
Atkinson Hall	1834/REN 1995	6,120
Atkinson Museum	1941/ADD1992/ADD2010	5,088
Blake A	1972	3,880
Birthplace	1750/REN 2000	690
Cabell House	1928	2,838
Estcourt	1831	4,887
Estcourt Annex	2002	1,200
Gilkeson	1984	1,732
Hampden House	1858	5,533
Wilson/Bush House	1955	1,914
		<hr/>
		33,882
Student Housing		
Alpha B Dorm	1984	6,758
Alpha C Dorm	1984/REN 2003	10,140
Blake B	1972/REN 1987	3,880
Blake C	1972/REN 1987	3,880
Blake D	1972/REN 1987	3,880
Blake E	1972/REN 1987	3,880
Burrell House	1903	2,863
Carpenter X	1990	13,000
Carpenter Y	1990	14,500
Carpenter Z	1995	13,000
Coxe Hall	1984/REN 2012	7,062
Cushing Hall	1822-1824/1833/REN 1999	30,610

BUILDING NAME	YEAR BUILT	SQ FOOTAGE
Dickinson Hall	1984/REN 2002	7,062
Elliott House	1855	3,124
Fore Cottage	1950	864
Hamlett House - Upstairs	1955	1,328
Hamlett House - Basement	1955	600
Hampden Units 1-8	1976	2,464
Hampden Units 9-16	1976	2,464
Hampden Units 17-24	1976	4,928
Hampden Units 25-36 (Basement)	1976	4,928
Jacks Cottage	1950	950
Jeffers Cottage	1940	1,600
Johnson Hall	1984	7,062
Jones House	1949	1,328
Melvin House	1931	1,648
Music House (DuPuy)	1946	2,751
Old Sigma	1947	1,173
Reed House	933	1,582
Sagebrook –A & B	2005	3,544
Sagebrook- C & D	2005	3,544
Terry House	1945	1,110
Venable Hall	1825/1830/REN 1988	33,900
Whitehouse/Colonnades	1968	23,358
		<hr/>
		224,765
Student Services		
Brown Student Center	2017	25,626
Carriage House	1870	620
Crawley Forum	1984	8,010
Graham Hall	1833/1916	16,865
Joyner House (Wellness Ctr.)	1960	2,231
Pavillion	1991	560
Settle Hall (Food Services)	1991	29,600
Thompson House (Counseling Ctr.)	1962	2,196
Wauchope (Women's Guest House)	1967	1,798
		<hr/>
		87,506
Other		
Finch	1931	3,556
Log Cabin	1926	797
Raymond House	1934	1,460
		<hr/>
		5,813

**2018-19 FACILITIES
CAMPUS ACREAGE – DEVELOPED, UNDEVELOPED**

Developed	263 acres
Undeveloped	1,080 acres
TOTAL	1,343 acres

Oldest Building on campus = The Birthplace, 1750
Cushing Hall, 1822

Newest Building on campus = Brown Student Center, 2017



NUMBER OF OFFICES AND STAFF

	<u>Departments</u>	<u>FT Staff</u>	<u>PT Staff</u>	<u>Total Staff</u>
2018-19	29	253	6	259

**2018-19 FALL
MALE/FEMALE FACULTY
BY RANK***

	Tenured, Tenure Track				Emeritus, Adjunct, Visiting, Other							
	Male		Female		Sub-total		Male		Female		Sub-total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	29	78.4%	8	21.6%	37	94.9%	2	100.0%		0.0%	2	5.1%
Assoc. Professor	16	66.7%	8	33.3%	24	100.0%		0.0%		0.0%	0	0.0%
Asst. Professor	7	41.2%	10	58.8%	17	60.7%	9	81.8%	2	18.2%	11	39.3%
Senior Lecturer							4	66.7%	2	33.3%	6	100.0%
Lecturer							9	64.3%	5	35.7%	14	100.0%
Total	52	66.7%	26	33.3%	78	70.3%	24	72.7%	9	27.3%	33	29.7%

By Gender*

	Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	31	79.5%	8	20.5%	39	35.1%
Assoc. Professor	16	66.7%	8	33.3%	24	21.6%
Asst. Professor	16	57.1%	12	42.9%	28	25.2%
Sr. Lecturer	4	66.7%	2	33.3%	6	5.4%
Lecturer	9	64.3%	5	35.7%	14	12.6%
Total	75	68.5%	35	31.5%	111	

By Gender and Full-time/Part-time*

	Male		Female		Total	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Full-Time Faculty	66	68.8%	30	31.3%	96	86.5%
Part-Time Faculty	10	66.7%	5	33.3%	15	13.5%
Total	75	68.5%	35	31.5%	111	

* INCLUDES all faculty and staff teaching in fall semester only

**2018-19 FULL-TIME EQUIVALENT FACULTY
STUDENT/FACULTY RATIO**

Based on Actual Fall Faculty
(INCLUDES all faculty and staff teaching in fall semester only)

Full-Time Faculty.....	96
Part-Time Faculty	15
Total Faculty	111
Part-Time Faculty FTE.....	4.95
FTE Faculty.....	100.95
Student/Faculty Ratio	9.7
Student/FTE Faculty Ratio	10.6

Based on Federal Reporting Definitions

(INCLUDES faculty on sabbatical or leave with pay; DOES NOT INCLUDE deans, faculty on leave without pay, or replacements for faculty on sabbatical or leave with pay.)

Full-Time Faculty.....	8
Part-Time Faculty	14
Total Faculty	112
Part-Time Faculty FTE.....	4.43
FTE Faculty.....	102.43
Student/Faculty Ratio	9.6
Student/FTE Faculty Ratio	10.5

Based on Total Faculty

(incl. fall Sabbaticals, LOA, and replacements) – historically used in longitudinal comparison

Full-Time Faculty.....	100
Part-Time Faculty	18
Total Faculty	118
Part-Time Faculty FTE.....	5.69
FTE Faculty.....	105.69
Student/Faculty Ratio	9.1
Student/FTE Faculty Ratio	10.2

**FALL 2018-19
AVERAGE CREDIT HOUR LOAD
FOR FULL-TIME FACULTY BY RANK***

	<u>Average Credit Hour Load</u>	<u>Average Number Students Taught</u>	<u>Average Credit Hrs Generated</u>
Professor	10.5	51.6	151.6
Associate Professor	11.2	49.6	146.9
Assistant Professor	10.9	59.1	171.1
Senior Lecturer	11.0	64.5	193.5
Lecturer	5.6	24.8	72.5
Overall	10.2	50.3	147.9

2018-19 FACULTY HIGHEST DEGREE EARNED BY RANK*

	<u>Doctorate</u>		<u>Masters</u>		<u>Other</u>		<u>Total</u>	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Professor	39	97.5%	1	2.5%		0.0%	40	36.0%
Associate Professor	22	91.7%	2	8.3%		0.0%	24	21.6%
Assistant Professor	25	92.6%	2	7.4%		0.0%	27	24.3%
Sr. Lecturer	3	50.0%	3	50.0%		0.0%	6	5.4%
Lecturer	7	50.0%	6	42.9%	1	7.1%	14	12.6%
TOTAL	96	86.5%	14	12.6%	1	0.9%	111	

*INCLUDES all faculty and staff teaching in fall semester only

2018-19 FACULTY BY YEARS OF SERVICE

(Numbers include fall faculty ONLY)

<u>No. Years</u>	<u>N</u>	<u>%</u>
0 to 5	38	34.2%
6 to 10	11	9.9%
11 to 15	13	11.7%
16 to 20	17	15.3%
21 to 25	10	9.0%
26 to 30	9	8.1%
31 to 35	5	4.5%
36+	8	7.2%
Total	111	

2018-19 TENURED, TENURE-TRACK

FACULTY SALARIES BY RANK^

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	131,242	72,680	88,736	91,145
Associate Professor	92,142	61,146	66,303	67,469
Assistant Professor	90,640	56,732	59,822	63688

2018-19 TENURED AND ALL NON-TENURED

FACULTY SALARIES BY RANK^

	<u>High</u>	<u>Low</u>	<u>Median</u>	<u>Mean</u>
Full Professor	131,242	72,680	88,736	91,145
Associate Professor	92,142	61,146	66,303	67,469
Assistant Professor	94,554	56,000	57,680	61,902
Senior Lecturer	83,061	54,603	58,430	62,389
Lecturer/Instructor/ Emeritus	71,034	27,586	53,700	51,049

^ NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

FACULTY TREND DATA –

NUMBER OF FACULTY/FACULTY FTE/STUDENT-FACULTY RATIOS

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11*</u>	<u>11-12*</u>	<u>12-13*</u>
Full-Time Faculty	97.0	97.0	98.0	96.0	93.0	94.0
Part-Time Faculty	27.0	24.0	21.0	13.0	8.0	12.0
Total Faculty	124.0	121.0	119.0	109.0	101.0	106.0
Part-Time Faculty FTE	11.0	10.1	10.32	6.86	4.86	5.40
FTE Faculty	108.0	107.1	108.32	102.86	97.86	99.40
Student/Faculty Ratio	9.1	9.3	9.0	9.7	10.5	10.2
Student/FTE Faculty Ratio	10.4	10.5	9.9	10.3	10.8	10.9

	<u>13-14*</u>	<u>14-15*</u>	<u>15-16*</u>	<u>16-17*</u>	<u>17-18*</u>	<u>18-19*</u>
Full-Time Faculty	94.0	86.0	90	88	97	97
Part-Time Faculty	16.0	23.0	20	24	13	14
Total Faculty	110.0	109.0	110	112	110	111
Part-Time Faculty FTE	7.38	13.01	11.7	12.5	4.89	4.43
FTE Faculty	101.38	99.01	101.7	100.5	101.9	101.43
Student/Faculty Ratio	9.7	10.1	9.9	9.2	9.5	9.6
Student/FTE Faculty Ratio	10.6	11.2	10.7	10.2	10.3	10.5

* Based on Federal reporting definitions. Actual fall student/faculty ratio= 9.7 and student/FTE ratio = 10.6.

PERCENTAGE OF FACULTY BY HIGHEST DEGREE EARNED

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Doctorate	75.0	75.2	82.4	82.3	85.1	85.7	86.0	83.8	89.0
Master's	21.8	23.1	16.0	16.8	14.0	13.3	13.1	15.2	10.1
Bachelor's	--	--	--	--	--	--	--	--	--
Other	3.2	1.7	1.7	0.9	0.9	1.0	0.9	1.0	0.9

	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
Doctorate	86.4	90.0	86.5						
Master's	12.7	10.0	12.6						
Bachelor's	--	--	0.9						
Other	0.9	--	--						

PERCENTAGE OF FACULTY BY YEARS OF SERVICE

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
0-5	37.9	37.2	37.0	34.5	31.6	28.6	29.0	31.1	24.3
6-10	18.5	19.0	16.0	12.4	11.4	13.3	14.0	13.6	18.7
11-15	9.7	9.9	10.9	15.9	15.8	16.2	16.8	12.6	9.3
16-20	9.7	9.1	11.8	11.5	11.4	10.5	9.3	11.7	15.0
21-25	8.9	7.4	7.6	8.8	8.8	9.5	9.3	11.7	10.3
26-30	7.3	9.1	7.6	8.0	9.6	10.5	8.4	5.8	9.3
31-35	4.8	4.1	5.0	4.4	4.4	6.7	11.2	6.8	8.4
35+	3.2	4.1	4.2	4.4	7.0	4.8	1.9	6.8	4.7
	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>
0-5	27.3	32.7	34.2						
6-10	16.4	10.0	9.9						
11-15	9.1	11.8	11.7						
16-20	14.5	15.5	15.3						
21-25	9.1	9.1	9.0						
26-30	9.1	5.5	8.1						
31-35	10.0	8.2	4.5						
35+	4.5	7.3	7.2						

**MEAN SALARIES BY RANK
2007-08 TO PRESENT**

	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>
Professor	82,369	89,495	88,578	86,300	86,884	89,453
Associate Professor	62,554	68,405	65,473	63,754	65,171	62,991
Assistant Professor	51,694	56,024	53,966	52,828	50,803	53,419
Lecturer/Instructor/ Emeritus	42,093	41,377	36,667	44,432	45,452	40,123
	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
Professor	85,807	86,131	86,237	87,673	87,957	91,145
Associate Professor	63,139	66,755	67,392	66,973	66,836	67,469
Assistant Professor	53,649	54,444	59,920	60,856	63,491	61,902
Senior Lecturer		50,763	57,717	57,717	56,840	62,389
Lecturer/Instructor/ Emeritus	45,677	44,816	41,836	47,972	46,615	51,049

NOTE: These figures are derived using total salaries at full-time levels for all faculty positions at all ranks for the academic year (i.e., all faculty including sabbaticals, LOA, visiting faculty, and those that teach only in the spring). Administrators teaching courses and private lesson are NOT included.

FRESHMEN

FINANCIAL AID – 2018-19

	<u>N</u>	<u>%</u> <u>Freshmen</u>
Aid Recipients	342	99.7%
Need-Based Aid Applicants	250	72.9%
Need-Based Aid Recipients	250	72.9%
Average Financial Need		\$40,446
Average Need-Based Award (no Parent Loan included)		\$36,167
Average Need-Based Award (Parent Loan included)		\$44,645

<u>Federal Financial Aid</u>	<u>Recipients</u>			<u>Dollars</u>			<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>%</u>	
ACG		0.0%	0.0%		0.0%	0.0%	\$0
Pell Grant	52	30.1%	15.2%	\$240,640	30.0%	1.8%	\$4,628
SEOG	31	30.4%	9.1%	\$46,500	30.7%	0.4%	\$1,500
Perkins Loan		0.0%	0.0%		0.0%	0.0%	\$0
SSL (Subsidized)	155	33.0%	45.3%	\$516,901	25.6%	3.9%	\$3,335
SSL (Unsubsidized)	203	34.2%	59.4%	\$618,711	32.5%	4.7%	\$3,048
Parent Loans	58	31.4%	17.0%	\$1,019,629	30.1%	7.7%	\$17,580
Supplemental Student Loan		0.0%	0.0%		0.0%	0.0%	\$0
CWSP	70	36.6%	20.5%	\$99,484	36.9%	0.8%	\$1,421
Sub-Total	219	33.1%	64.0%	\$2,541,865	29.8%	19.3%	\$11,607
<u>State Financial Aid</u>							
CSAP		0.0%	0.0%		0.0%	0.0%	\$0
TAGP	250	33.9%	73.1%	\$815,925	33.9%	6.2%	\$3,264
PHEAA Grant		0.0%	0.0%		0.0%	0.0%	\$0
Byrd Scholarship		0.0%	0.0%		0.0%	0.0%	\$0
Other state aid	2	0.0%	0.0%	\$7,250	0.0%	0.0%	\$3,625
Sub-Total	250	33.9%	73.1%	\$823,175	34.1%	6.2%	\$3,293
<u>HSC Financial Aid</u>							
Direct Grants	278	30.8%	81.3%	\$3,353,998	29.4%	25.4%	\$12,065
Honors Scholarships	73	32.9%	21.3%	\$1,681,074	33.0%	12.7%	\$23,028
Achievement Awards	259	38.1%	75.7%	\$3,068,415	38.9%	23.3%	\$11,847
Hobbie Scholarships	0	0.0%	0.0%	\$0	0.0%	0.0%	\$0
Booker-Stebbins Loan	89	36.6%	26.0%	\$445,000	37.1%	3.4%	\$5,000
Citizen/Leader Awards	60	32.3%	17.5%	\$320,000	39.3%	2.4%	\$5,333
Tuition Remissions	5	25.0%	1.5%	\$204,150	25.1%	1.5%	\$40,830
Sub-Total	341	100.0%	99.7%	\$9,072,637	33.1%	68.8%	\$26,606
Other Aid	79	35.4%	23.1%	\$748,010	25.0%	5.7%	\$9,468
GRAND TOTAL	342	32.1%		\$13,185,687	31.9%		\$38,555

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

**UPPERCLASSMEN
FINANCIAL AID – 2018-19**

	<u>N</u>	<u>% Upperclassmen</u>
Aid Recipients	724	99.3%
Need-Based Aid Applicants	480	65.8%
Need-Based Aid Recipients	479	65.7%
Average Financial Need.....		\$41,723
Average Need-Based Award (no Parent Loan included).....		\$36,542
Average Need-Based Award (Parent Loan included).....		\$46,009

<u>Federal Financial Aid</u>	<u>Recipients</u>			<u>Dollars</u>			<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>%</u>	
ACG		0.0%	0.0%		0.0%	0.0%	\$0
Pell Grant	121	69.9%	16.7%	\$562,333	70.0%	2.0%	\$4,647
SEOG	71	69.6%	9.8%	\$105,000	69.3%	0.4%	\$1,479
SMART		0.0%	0.0%		0.0%	0.0%	\$0
Perkins Loan		0.0%	0.0%		0.0%	0.0%	\$0
SSL (Subsidized)	315	67.0%	43.5%	\$1,506,033	74.4%	5.3%	\$4,781
SSL (Unsubsidized)	390	65.8%	53.9%	\$1,287,767	67.5%	4.6%	\$3,302
Parent Loans	127	68.6%	17.5%	\$2,368,508	69.9%	8.4%	\$18,650
Supplemental Student Loan		0.0%	0.0%		0.0%	0.0%	\$0
CWSP	121	63.4%	16.7%	\$170,354	63.1%	0.6%	\$1,408
Sub-Total	442	66.9%	61.0%	\$5,999,995	70.2%	21.3%	\$13,575
<u>State Financial Aid</u>							
CSAP		0.0%			#DIV/0!		\$0
TAGP	487	66.1%	67.3%	\$1,590,945	66.1%	5.7%	\$3,267
PHEAA Grant		0.0%	0.0%		0.0%	0.0%	\$0
Byrd Scholarship		0.0%	0.0%		0.0%	0.0%	\$0
Other state Aid		0.0%	0.0%		0.0%	0.0%	\$0
Sub-Total	487	66.1%	67.3%	\$1,590,945	65.9%	5.7%	\$3,267
<u>HSC Financial Aid</u>							
Direct Grants	642	71.2%	88.7%	\$8,065,933	70.6%	28.7%	\$12,564
Honors Scholarships	149	67.1%	20.6%	\$3,417,414	67.0%	12.1%	\$22,936
Achievement Awards	421	61.9%	58.1%	\$4,811,933	61.1%	17.1%	\$11,430
Hobbie Scholarships	9	100.0%	1.2%	\$25,500	100.0%	0.1%	\$2,833
Booker-Stebbins Loan	154	63.4%	21.3%	\$754,000	62.9%	2.7%	\$4,896
Citizen/Leader Awards	126	67.7%	17.4%	\$630,000	66.3%	2.2%	\$5,000
Tuition Remissions	15	75.0%	2.1%	\$609,180	74.9%	2.2%	\$40,612
Sub-Total	713	0.0%	0.0%	\$18,313,960	66.9%	65.1%	\$25,983
Other Aid	144	64.6%	19.9%	\$2,245,821	75.0%	8.0%	\$15,596
GRAND TOTAL	724	67.9%	100.0%	\$28,150,721	68.1%	100.0%	\$38,882

Notes: The first percentage for recipients is of the total students receiving an award for that program; the second is the percentage of the subgroup. The first percentage after dollars awarded is of total dollars for that program; the second is the percentage of the total dollars awarded to the subgroup. Subtotals and totals reflect unduplicated recipients.

TOTAL FINANCIAL AID—2018-19

	<u>N</u>	<u>% Students</u>
Aid Recipients	1,066	99.4%
Need-Based Aid Applicants	730	68.1%
Need-Based Aid Recipients	729	68.0%
Average Financial Need		\$41,286
Average Need-Based Award (no Parent Loan included)		\$36,414
Average Need-Based Award (Parent Loan included)		\$45,541

<u>Federal Financial Aid</u>	<u>Recipients</u>			<u>Dollars</u>		<u>Average</u>
	<u>N</u>	<u>%</u>	<u>%</u>	<u>N</u>	<u>%</u>	
ACG	0	0.0%	0.0%	\$0	0.0%	\$0
Pell Grant	173	16.2%	16.5%	\$802,973	1.9%	\$4,641
SEOG	102	9.6%	9.8%	\$151,500	0.4%	\$1,485
SMART	0	0.0%	0.0%	\$0	0.0%	\$0
Perkins Loan	0	0.0%	0.0%	\$0	0.0%	\$0
SSL (Subsidized)	470	44.1%	44.9%	\$2,022,934	4.9%	\$4,304
SSL (Unsubsidized)	593	55.6%	56.7%	\$1,906,478	4.6%	\$3,215
Parent Loans	185	17.4%	17.7%	\$3,388,137	8.2%	\$18,314
Supplemental Student Loan	0	0.0%	0.0%	\$0	0.0%	#DIV/0!
CWSP	191	17.9%	18.3%	\$269,838	0.7%	\$1,413
Sub-Total	661	62.0%	63.2%	\$8,541,860	20.7%	\$12,923
<u>State Financial Aid</u>						
CSAP	0	0.0%	0.0%	\$0	0.0%	\$0
TAGP	737	69.1%	70.5%	\$2,406,870	5.8%	\$3,266
PHEAA Grant	0	0.0%	0.0%	\$0	0.0%	\$0
Byrd Scholarship	0	0.0%	0.0%	\$0	0.0%	\$0
Other state Aid	2	0.2%	0.2%	\$7,250	0.0%	\$3,625
Sub-Total	737	69.1%	70.5%	\$2,414,120	5.8%	\$3,276
<u>HSC Financial Aid</u>						
Direct Grants	902	84.6%	86.2%	\$11,419,931	27.6%	\$12,661
Honors Scholarships	222	20.8%	21.2%	\$5,098,488	12.3%	\$22,966
Achievement Awards	680	63.8%	65.0%	\$7,880,348	19.1%	\$11,589
Hobbie Scholarships	9	0.8%	0.9%	\$25,500	0.1%	\$2,833
Booker-Stebbins Loan	243	22.8%	23.2%	\$1,199,000	2.9%	\$4,934
Citizen/Leader Awards	186	17.4%	17.8%	\$950,000	2.3%	\$5,108
Tuition Remissions	20	1.9%	1.9%	\$813,330	2.0%	\$40,667
Sub-Total	1,054	98.9%	100.8%	\$27,386,597	66.3%	\$25,983
Other Aid	223	20.9%	21.3%	\$2,993,831	7.2%	\$13,425
GRAND TOTAL	1,066		101.9%	\$41,336,408		\$38,777

Notes: The first percentage for recipients is of the total number of students receiving aid; the second percentage is of the total student body. The percentage after dollars awarded is of total dollars awarded. Subtotals and totals reflect unduplicated recipients.

**FINANCIAL AID
TREND DATA
2006-07 to PRESENT**

	Financial Aid Recipients				Direct Grant		Honors Scholarship	
	Total		Need-Based		Recipients		Recipients	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
2006-07	1,074	97.1	547	49.5	648	58.6	199	18.0
2007-08	1,095	97.6	540	48.1	710	63.3	203	18.1
2008-09	1,088	97.1	541	48.3	737	65.8	199	17.8
2009-10	1,048	98.1	566	53.0	811	75.9	200	18.7
2010-11	1,045	98.8	599	56.6	825	78.0	213	20.1
2011-12	1,047	91.1	603	57.0	1,028	98.2	172	16.4
2012-13	1,072	99.3	652	60.4	1,041	97.1	182	17.0
2013-14	1,057	98.8	681	63.6	1,038	98.2	179	16.9
2014-15	1,092	98.8	712	64.4	1,038	95.1	183	16.8
2015-16	1,079	99.3	696	64.0	1,038	96.2	198	18.4
2016-17	1,016	98.9	650	63.3	862	83.9	205	20.2
2017-18	1,035	98.9	682	65.2	895	85.6	208	19.9
2018-19	1,066	99.4	730	68.1	902	86.2	222	21.2

Note : Percentages listed are of total student body.

AVERAGE FINANCIAL AID AWARDS, 2006-07 to PRESENT

	<u>Need</u>	<u>Need Award</u>	<u>Direct Grant</u>	<u>Honors Award</u>	<u>Loan</u>	<u>Work</u>
2006-07	24,990	28,797	6,762	13,662	3,357	1,579
2007-08	26,723	30,875	6,438	12,897	4,001	1,674
2008-09	28,771	32,696	6,703	12,630	4,264	1,959
2009-10	31,066	33,412	7,105	11,561	4,240	1,804
2010-11	35,750	35,524	7,054	13,945	3,928	1,804
2011-12	32,055	36,305	6,579	18,142	4,191	1,647
2012-13	34,117	37,346	7,271	19,975	4,217	1,372
2013-14	35,395	38,720	7,756	21,436	4,272	1,385
2014-15	37,721	39,583	8,973	21,863	4,295	1,398
2015-16	40,248	41,538	10,025	22,324	4,459	1,380
2016-17	39,866	43,159	11,514	22,759	4,373	1,394
2017-18	41,535	44,896	11,928	22,918	4,286	1,395
2018-19	41,286	45,541	12,661	22,966	4,304	1,413

TOTAL FINANCIAL AID, 2006-07 to PRESENT

	Federal Aid		State Aid		HSC Aid	
	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>	<u>Total</u>	<u>%</u>
2006-07	7,888,042	35.6	2,004,150	9.0	11,154,857	50.3
2007-08	8,052,015	33.2	2,405,100	9.9	12,277,360	50.6
2008-09	8,160,215	32.2	2,430,267	9.6	12,724,533	50.3
2009-10	8,238,833	31.5	2,220,820	8.5	13,899,619	53.1
2010-11	9,086,630	31.3	1,905,527	6.6	15,996,012	55.1
2011-12	8,599,876	29.1	1,901,186	6.4	17,480,169	59.2
2012-13	8,746,625	27.4	2,059,170	6.5	19,674,420	61.7
2013-14	8,831,395	26.5	2,297,000	6.9	20,480,804	61.4
2014-15	8,891,834	25.3	2,345,150	6.7	22,134,614	62.9
2015-16	8,923,867	24.1	2,338,950	6.3	23,784,019	64.2
2016-17	8,362,304	22.8	2,240,000	6.1	23,465,114	64.1
2017-18	8,468,718	21.8	2,300,721	5.9	25,382,611	65.3
2018-19	8,541,860	20.7	2,414,120	5.8	27,386,597	66.3

	Other Aid		Overall <u>Total</u>	Percent <u>Change</u>
	<u>Total</u>	<u>%</u>		
2006-07	1,134,338	5.1	22,185,887	9.3
2007-08	1,533,173	6.3	24,267,648	9.4
2008-09	1,996,367	7.9	25,311,382	4.3
2009-10	1,826,080	7.0	26,186,060	3.5
2010-11	2,025,000	7.0	29,013,169	10.8
2011-12	1,552,085	5.3	29,533,316	1.8
2012-13	1,430,150	4.5	31,910,365	8.0
2013-14	1,720,120	5.2	33,329,319	4.5
2014-15	1,839,949	5.2	35,216,547	5.7
2015-16	1,976,220	5.3	37,023,056	5.1
2016-17	2,532,210	6.9	36,599,628	-1.1
2017-18	2,705,792	7.0	38,857,842	6.2
2018-19	2,993,831	7.2	41,336,408	6.4

PERCENT OF FRESHMEN APPLYING FOR, RECEIVING FINANCIAL AID

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	53.2	-0.8	51.9	-2.1	98.0	-2.0
2007-08	54.5	1.3	53.4	1.5	98.5	0.5
2008-09	54.1	-0.4	54.1	0.7	98.4	-0.1
2009-10	62.0	7.9	62.0	7.9	99.7	1.3
2010-11	63.2	1.2	63.2	1.2	98.7	-1.0
2011-12	61.3	-1.9	61.3	-1.9	99.1	0.4
2012-13	66.4	5.1	66.3	5.0	99.7	0.6
2013-14	70.2	3.8	70.2	3.9	98.3	-1.4
2014-15	68.6	-1.6	68.6	-1.6	100.0	1.7
2015-16	65.6	-3.0	65.6	-3.0	100.0	0.0
2016-17	70.0	4.4	70.0	4.4	99.3	-0.7
2017-18	73.4	3.4	73.4	3.4	100.0	0.7
2018-19	72.9	-0.5	72.9	-0.5	99.7	-0.3

PERCENT OF UPPERCLASSMEN APPLYING FOR, RECEIVING FINANCIAL AID

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	48.8	3.5	48.6	3.5	96.7	3.5
2007-08	46.4	-2.4	45.8	-2.8	97.2	0.5
2008-09	46.2	-0.2	45.0	-0.8	96.7	-0.5
2009-10	49.9	3.7	49.7	4.7	97.5	0.8
2010-11	54.0	4.1	53.8	4.1	98.8	1.3
2011-12	55.5	1.5	55.2	1.4	99.1	0.3
2012-13	57.9	2.4	57.7	2.5	99.1	0.0
2013-14	61.3	3.4	61.2	3.5	99.0	-0.1
2014-15	62.7	1.4	62.6	1.4	98.3	-0.7
2015-16	63.6	0.9	63.4	0.8	99.0	0.7
2016-17	60.8	-2.8	60.8	-2.6	98.8	-0.2
2017-18	62.1	1.3	61.7	0.9	98.5	-0.3
2018-19	65.8	3.7	54.7	-7.0	99.3	0.8

**PERCENT OF ALL STUDENTS APPLYING FOR,
RECEIVING FINANCIAL AID**

	Need-Based		Need-Based		All	
	<u>Applicants</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>	<u>Recipients</u>	<u>Change</u>
2006-07	49.6	1.7	49.5	1.7	97.1	1.8
2007-08	48.8	-0.8	48.1	-1.4	97.6	0.5
2008-09	48.4	-0.4	48.3	0.2	97.1	-0.5
2009-10	53.2	4.8	53.0	4.7	97.1	0.0
2010-11	56.7	3.5	56.6	3.6	98.8	1.7
2011-12	57.2	0.5	57.0	0.4	99.1	0.3
2012-13	60.6	3.4	60.4	3.4	99.3	0.2
2013-14	63.7	3.1	63.6	3.2	98.8	-0.5
2014-15	64.4	0.7	64.3	0.7	98.8	0.0
2015-16	64.1	-0.3	64.0	-0.3	99.3	0.5
2016-17	63.3	-0.8	63.3	-0.7	98.9	-0.4
2017-18	65.4	2.1	65.2	1.9	98.9	0.0
2018-19	68.1	-5.3	68.0	-5.4	99.4	0.6

PELL RECIPIENT 6-YEAR GRADUATION RATE

<u>Entry Year</u>	<u>Grad Year</u>	<u>Grad Rate</u>
2009	2015	63%
2010	2016	70%
2011	2017	54.5%

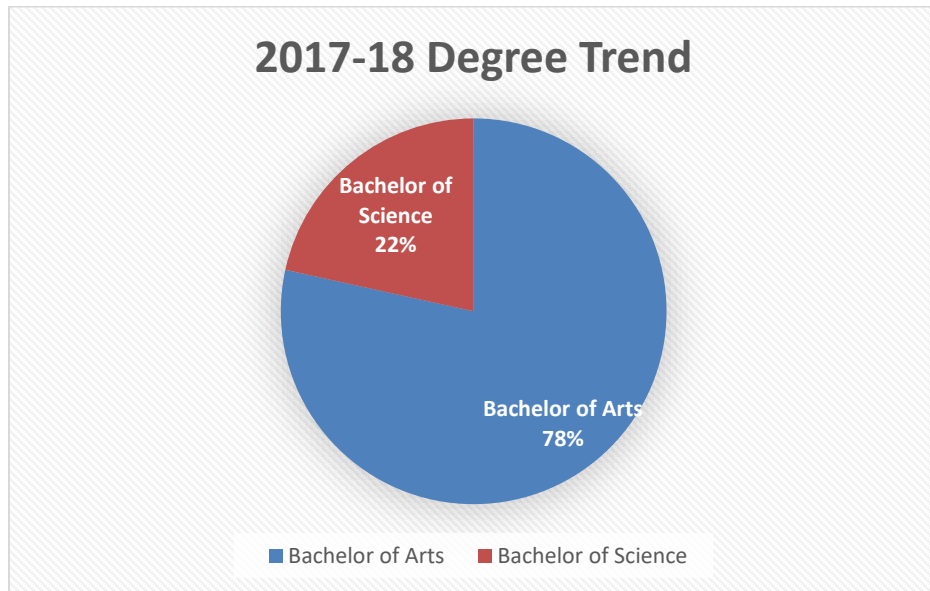
2017-18 GRADUATES

	<u>N</u>	<u>%</u>	<u>Ave.</u> <u>GPA</u>
Bachelor of Arts	193	78.5%	2.90
Bachelor of Science.....	53	21.5%	3.20
Total	246		2.96

BACHELOR OF ARTS/BACHELOR OF SCIENCE TRENDS

	2012-13		2013-14		2014-15		2015-16	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	82.5	170	74.6	169	79.3	171	74.9
Bachelor of Science	36	17.5	58	25.4	44	20.7	64	25.1

	2016-17		2017-18		2018-19		2019-20	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
Bachelor of Arts	170	78.7	193	78.5				
Bachelor of Science	46	21.3	53	21.5				



ACADEMIC YEAR GRADUATE TRENDS

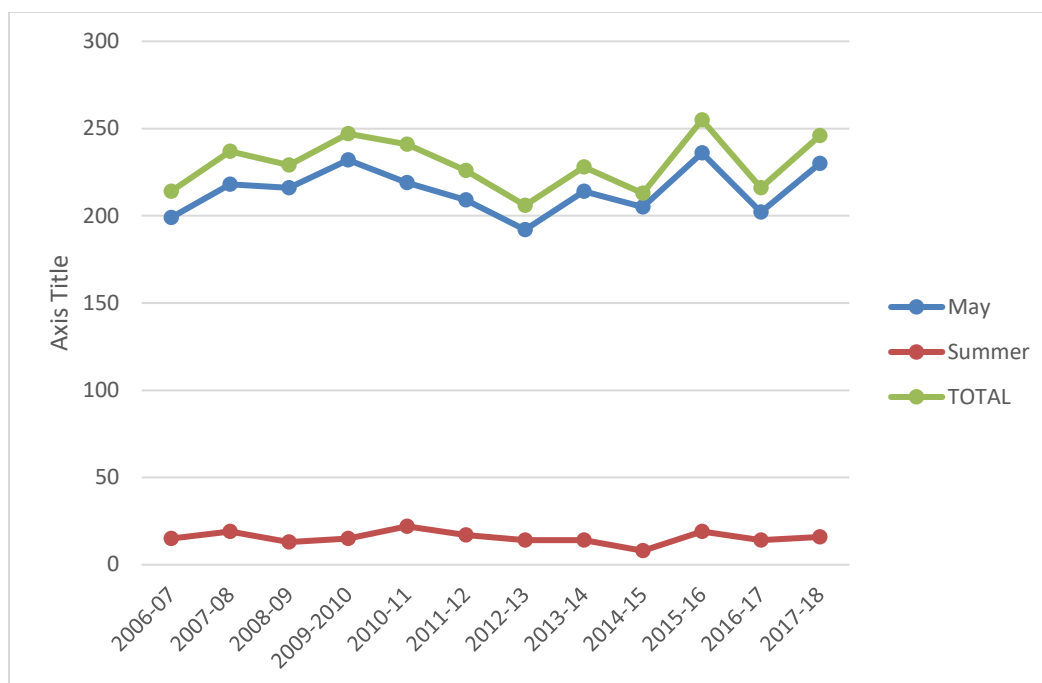
	2011-12		2012-13		2013-14		2014-15	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	209	92.5	192	93.2	214	93.9	205	96.2
Summer graduates	17	7.5	14	6.8	14	6.1	8	3.8
TOTAL	226		206		228		213	
CAREER GPA	2.93		2.94		3.02		2.94	

	2015-16		2016-17		2017-18		2018-19	
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>
May graduates	236	92.5	202	78.7	230	93.5		
Summer graduates	19	7.5	14	21.3	16	6.5		
TOTAL	255		216		246			
CAREER GPA	2.98		3.00		2.96			

4.5% of the 2017-18 graduating class **completed two majors.**

43.1% of the 2017-18 graduating class **completed at least one minor.**

Academic Year Graduate Trends – 2006-07 to present



ALL MAJORS COMPLETED BY 2017-18 ACADEMIC YEAR GRADUATES

	<u>N</u>	<u>%</u>
Applied Mathematics (CIP 27).....	5	2.03
Biochemistry (CIP 26)	2	0.81
Biology (CIP 26)	29	11.79
Chemistry (CIP 40).....	6	2.44
Classical Studies (CIP 16).....	3	1.22
Computer Science (CIP 11)	6	2.44
Mathematical Economics (CIP45).....	8	3.25
Economics and Business (CIP 52).....	74	30.08
Economics (CIP 45)	25	10.16
English (CIP 23)	13	5.28
Foreign Affairs (CIP 45).....	16	6.50
French (CIP 16).....	1	0.41
German (CIP 16).....	1	0.41
Government (CIP 45)	24	9.76
Greek (CIP 16).....	1	0.41
Greek and Latin (CIP 16).....	-	-
History (CIP 54)	22	8.94
Interdisciplinary Studies (CIP 30).....	1	0.41
Latin (CIP 16).....	-	-
Mathematics (CIP 27).....	-	-
Philosophy (CIP 38).....	2	0.81
Physics (CIP 40).....	7	2.85
Psychology (CIP 42).....	9	3.66
Religion (CIP 38).....	5	2.03
Spanish (CIP 16).....	3	1.22
Theatre (CIP 50).....	2	0.93
Visual Arts (CIP 50).....	3	1.22

* Percentages are based on the total number of academic year graduates. Graduates may have completed more than one major.

TOP FOUR MAJORS OF GRADS IN BOLD.

ALL MINORS COMPLETED BY 2017-18 ACADEMIC YEAR GRADUATES

	<u>N</u>	<u>%</u>
Asian Studies	-	-
Astronomy	3	2.63
Biology.....	3	2.63
Chemistry.....	11	9.65
Classics	2	1.75
Computer Science.....	1	0.88
Creative Writing	1	0.88
Environmental Studies	4	3.51
French	-	-
German	7	6.14
History	13	11.40
Latin.....	1	0.88
Latin American Studies.....	-	-
Law and Public Policy.....	5	4.39
Math.....	8	7.02
Military Leadership and National Security	14	12.28
Music	3	2.63
Leadership in the Public Interest.....	8	7.02
Religion	2	1.75
Rhetoric	14	12.28
Spanish	6	5.26
Theatre	1	0.88
Visual Arts	7	6.14

* Percentages are based on the total number of graduate minors in the academic year. Graduates may have completed more than one minor.

TOP FOUR MINORS OF GRADS IN BOLD.

**FALL 2018
LIBRARY FACTS**

NUMBER OF HOLDINGS

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-14</u>
Volumes	261,440	262,890	264,197	265,395	267,595	269,245
Periodicals	282	260	259	253	200	140
E-journals	19,000+	19,000+	40,000+	43,786	50,177	68,161
Databases	26	25	62	63	87	95
Media items	4,213	4,267	4,547	6,234	6,538	7,064
E-books			7,000+	10,163	84,539	22,947

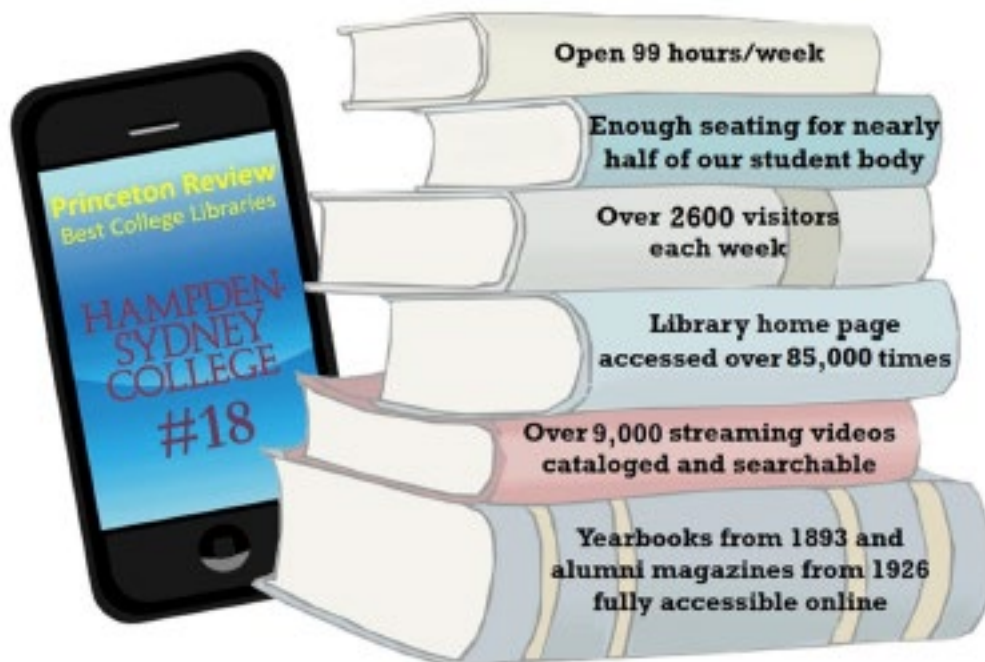
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Volumes	272,449	273,787	274,361	232,898	211,996
Periodicals	109	51	52	53	60
E-journals	68,736	68,139	113,070	114,895	85,658
Databases	96	99	100	102	105
Media items	7,346	7,507	7,549	7,389	7,834
E-books	163,417	128,450	141,894	141,899	184,419

CIRCULATION

	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>
Local circulation	15,283	17,989	16,231
Interlibrary loaned	1,549	1,543	1,583
Interlibrary borrowed	1,498	1,232	1,136
Document Delivery	390	337	376
Total	24,541	21,101	19,326

LIBRARY HIGHLIGHTS

- During the semester we are open 99 hours each week.
- During the final exam period, we are open 24 hours/day.
- The Bortz Library building houses the Fuqua Technology Commons, the JB Fuqua Computing Center, the Office of Academic Success, and the Ferguson Center for Public Speaking.
- We have various group learning spaces:
 - The duPont classroom is the most high-tech classroom on campus and is regularly booked with courses and other class activities.
 - The fourth floor open area has been host to poetry readings, lectures, and author talks.
 - There is a designated quiet study area on the first floor.
 - Enough seating for nearly half of the student body.
- The library home page is accessed over 85,000 times each year.
- Over 2,600 visitors to the library each week.
- We have multiple walk-up cell phone/mobile device charging stations located throughout the building.
- Our collection of online accessible, college collections includes yearbooks from 1893, alumni magazines from 1926, and the Spalding Map Collection.
- We have over 9,000 streaming videos cataloged and searchable.
- The technology commons features 27" iMac computers hosting specialized software such as Final Cut X, Logic Pro X, and the Adobe Creative Suite, and more.
- Students print free of charge from our computers and wirelessly from their laptops/mobile devices, and can print in color for academic projects.
- There are 39 desktop computers and 15 laptops (mix of Macs and PCs) available.
- We have three group study rooms equipped with flat panel TVs, Blu-ray players, and wall mounted HDMI jacks for connecting laptops to the big screen TVs.
- Ranked #18 in the 2018 Princeton Review's list of Best College Libraries (William & Mary and University of Richmond join us in the top 20).



POST-GRADUATION OUTCOMES FOR CLASS OF 2018*

	<u>N</u>	<u>%</u>	:
Employed	109	85.8%	
Continuing Education.....	14	11.0%	
Military.....	3	2.4%	
Service (Peace Corps, etc).....	1	0.7%	
Total Responses	127		

OUTCOMES TRENDS

	2017-18+ [^]		2018-19		2019-20		<u>N</u>	<u>%</u>
	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>	<u>N</u>	<u>%</u>		
Employed	109	85.8 [^]						
Continuing Ed	14	11.0 [^]						
Other	4	3.1 [^]						
Total	127[^]							

+Based on responses of graduates to the HSC Outcomes Survey Report, LinkedIn, and Handshake data. Calculations are based on respondents, NOT entire graduating class.

[^] Collection of cohort still underway

MOST FREQUENT CAREERS OF 2018 GRADUATES

Construction
Commercial Banking & Credit
Real Estate
Scientific and Technical Consulting
Internet and Software

TOP COMPANIES EMPLOYING 2018 GRADUATES

Mediterranean Shipping Company
CityWorth Mortgage
Leidos
Naval Surface Warfare Center
Apex Technology Systems

STUDENT LOAN DEFAULT RATE

<u>Fiscal</u> <u>Year</u>	<u>H-SC</u> <u>Default Rate</u>	<u>National</u> <u>Threshold</u>
2010	6.9%	8.0%
2011	5.0%	7.0%
2012	7.8%	6.3%
2013	3.9%	6.5%
2014	5.2%	7.0%
2015	3.5%	6.6%